Judge Patricia Kelly Presiding Judge



Darrel E. Parker Court Executive Officer

PUBLIC NOTICE SUPERIOR COURT OF SANTA BARBARA SEEKS PUBLIC COMMENT ON PROPOSED BUDGET, FISCAL YEAR 2025–2026

Posted: November 5, 2025

Pursuant to Government Code section 68511.7, the Superior Court of Santa Barbara is providing the proposed budget for the Fiscal Year 2025–2026 for public review and comments. The court's fiscal year runs from July 1, 2025, through June 30, 2026. The court will accept written comments on the proposed Fiscal Year 2025–2026 budget through the close of business Monday, November 10th. All comments received by the court prior to the November 10, 2025, deadline will be reviewed and considered. It is not anticipated that any formal response to the comments received will be provided to the contributing party.

Comments may be submitted electronically to budgetinfo@sbcourts.org

Or can be mailed to:

Superior Court of Santa Barbara Attn: Marcos Ybarra, CFO 1100 Anacapa St. 2nd Fl. Clerk's Office - Finance Santa Barbara, CA 93101

Superior Court of California, County of Santa Barbara Trial Court Operations Fund Program Expenditure Budget (Unaudited)

	Fiscal Year 2025/26								
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget		
PROGRAM EXPENDITURES:									
Judges & Courtroom Support	\$ 9,902,651	\$ 445,299					\$ 10,347,950		
Traffic & Other Infractions	\$ 993,483	\$ 12,200					\$ 1,005,683		
Other Criminal Cases	\$ 3,204,855	\$ 316,856					\$ 3,521,711		
Civil	\$ 3,594,063	\$ 321,765	· · ·		\$ 0		\$ 3,931,928		
Family & Children Services	\$ 1,614,803	\$ 417,300			\$ 0	\$ 4,200	\$ 2,036,303		
Probate, Guardianship & Mental Health Services	\$ 1,026,743	\$ 42,472			\$ 0		\$ 1,069,215		
Juvenile Dependency Services	\$ 156,780						\$ 156,780		
Juvenile Delinquency Services	\$ 375,791	\$ 5,100					\$ 380,891		
Other Court Operations	\$ 1,500,908	\$ 91,900					\$ 1,592,808		
Court Interpreters	\$ 1,660,890	\$ 1,468,386					\$ 3,129,276		
Jury Services	\$ 658,599	\$ 285,064	\$ 200,800				\$ 1,144,463		
Security		\$ 1,042,300					\$ 1,042,300		
Trial Court Operations Program	\$ 24,689,568	\$ 4,448,642	\$ 216,900		\$ 0	\$ 4,200	\$ 29,359,310		
Enhanced Collections	\$ 675,240	\$ 259,300			\$ 133,400		\$ 1,067,940		
Other Non-Court Operations		\$ 1,129,128			·		\$ 1,129,128		
Non-Court Operations Program	\$ 675,240	\$ 1,388,428			\$ 133,400		\$ 2,197,068		
Executive Office	\$ 882,913	\$ 18,400				\$ 500	\$ 901,813		
Fiscal Services	\$ 1,492,148	\$ 19,700			\$ (133,400)	\$ 308,451	\$ 1,686,899		
Human Resources	\$ 726,729	\$ 118,500			ψ (100,400)	ψ 500,451	\$ 845,229		
Business & Facilities Services	\$ 750,600	\$ 904,230					\$ 1,654,830		
Information Technology	\$ 2,395,107	\$ 1,658,811			\$ 0	\$ 1,300	\$ 4,055,218		
Court Administration Program	\$ 6,247,497	\$ 2,719,641			\$ (133,400)	\$ 310,251	\$ 9,143,989		
Expenditures Not Distributed or Posted to a Program Prior Year Adjustments Not Posted to a Program									
Total	\$ 31,612,305	\$ 8,556,711	\$ 216,900		\$0	\$ 314,451	\$ 40,700,366		

Superior Court of California, County of Santa Barbara Trial Court Operations Fund Revenue and Expenditure Budget (Unaudited)

State New Normal State Sta		Fiscal Year 2025/26							
Part									
REVENUES					Capital		Proprietary	Fiduciary	
State New Normal State Sta		General	Non-Grant	Grant	Projects	Service	Funds	Funds	Budget
Tind Cour Treat Fard \$ 3,010.007 Proposement and Indemnication Fund \$ 3,010.007 \$ 3,000.000	REVENUES								
Section Sect		\$ 28 518 0 <i>4</i> 7	\$ 218 07 <i>4</i>						\$ 28 736 121
Social Sequence Contemporary C			Ψ 210,07 4						\$ 56,604
Control Cont									\$ 179,800
Section Sect		\$ 3,129,876							\$ 3,129,876
Section Sect		\$ 1 587 960							\$ 1 587 960
Second S			\$ 1,127,728						\$ 2,941,015
STR4,471									\$ 36,631,375
STR4,471	Cranto								
Non-Judgard Council Grants				\$ 788,401					\$ 788,401
Security Program Recentage				\$ 34,284					\$ 34,284
Dite Financing Sources Interest Nations S 286,400 S 51,400 S 51,400 S 51,500 S 51,5	Non-Judicial Council Grants			\$ 000 005					# 000 005
Interest Income				\$ 822,685					\$ 822,685
Investment Income									
Donalize Cocal Flora Revenues \$253,000 \$43,785 \$394,640 \$3934,640		\$ 266,400	\$ 51,400						\$ 317,800
Local Free \$23,200 \$43,785 \$394,540									
Estimatement \$12,500 \$534,540 \$133,400 \$135,000 \$14,000	Local Fees	\$ 253,200	\$ 43,785						\$ 296,985
Earner Per P			•						
Prior for Recenture \$12,500 \$15,500 \$1			\$ 934,540						\$ 934,540
State Stat		\$ 12.500							\$ 12.500
Sale of Flood Assets		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 55,449						\$ 55,449
Contract		\$ 178,213	\$ 133,400						\$ 311,613
S710,315 S1,216,574 S92,085 S93,092,945 S93,092,									
Total Revenues	Other Miscellaneous	\$ 710.313	\$ 1.218.574						\$ 1.928.887
EXPENDITURES									
Personnel Services Salarias - Permanent S17,732,766 S447,222 S436,572 S18,616,666 S1,742 S1,744	Total Revenues	\$ 35,995,886	\$ 2,564,376	\$ 822,685					\$ 39,382,947
Salaries - Permanent	EXPENDITURES								
Temp Help			•						
Staff Benefits		\$ 17,732,766	\$ 447,222						
Staff Benefits	· · · ·			φ 1,742					φ 1,742
Operating Expenses and Equipment General Expense \$612,986 \$20,800 \$8,263 \$642,045 \$148,076 \$14		\$ 12,424,050	\$ 324,937	\$ 245,016					\$ 12,994,003
Serial Expense		\$ 30,156,816	\$ 772,159	\$ 683,330					\$ 31,612,305
Serial Expense	Operating Expenses and Equipment								
Telecommunications	General Expense								\$ 642,049
Postage		· ·							
Insurance									
Out-of-State Travel \$ 10,300 \$ 10,300 \$ 10,300 \$ 27,800 \$ 27,800 \$ 27,800 \$ 28,800 \$ 27,800 \$ 28,800 \$ 28,800 \$ 28,800 \$ 28,800 \$ 28,800 \$ 28,800 \$ 28,800 \$ 28,800 \$ 28,800 \$ 3,34,791 \$ 3,474,712 \$ 3,474,712 \$ 3,474,712 \$ 3,474,712 \$ 3,474,712 \$ 3,474,712 \$ 3,474,712 \$ 3,474,712 \$ 3,400 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,600,712 \$ 3,600,712 \$ 3,600,712 \$ 3,600,712 \$ 3,600,712 \$ 3,600,712 \$ 3,600,712 \$ 3,600,712 \$ 3,600,712			Ψ 10,000						\$ 36,950
Training \$ 20,300 \$ 7,500 \$ 27,800 \$ 889,800 \$ 89,800 \$ 89,000 \$ 889,800 \$ 89,800			\$ 300						\$ 32,715
Security Services \$.799,800 \$.90,000 \$.889,800 \$.327,000 \$.16,167 \$.1,630 \$.334,795 \$.344,795 \$.1,630 \$.347,795 \$.1,630 \$.347,795 \$.1,630 \$.347,795 \$.1,630 \$.347,795 \$.1,630 \$.347,795 \$.1,741,725 \$.1,741,725 \$.1,741,725 \$.1,500				¢ 7 500					
Facility Operations	<u> </u>								
Contracted Services Consulting and Professional Services Information Technology Major Equipment Other Items of Expense Grand Jury Jury Costs Judgements, Settlements and Claims Debt Service Other Capital Cost Recovery Prior Year Expense Adjustment Total Expenditures Total Expenditures Excess (Deficit) of Revenues Over Expenditures \$ 2,814,371 \$ 1,334,502 \$ 25,256 \$ \$ 3,3920 \$ \$ 3,920 \$ \$ 3,500 \$ \$ 3,500 \$ \$ 3,500 \$ \$ 22,800 \$ \$ 2,255,663 \$ 3,140,984 \$ \$ 3,920 \$ \$ 3,500	Facility Operations		\$ 6,167						\$ 334,797
Consulting and Professional Services \$ 48,400 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,524,041 \$ 1,526,000 \$ 1,524,041 \$ 1,526,000 \$ 1,524,041 \$ 1,526,000 \$ 1,524,041 \$ 1,526,000 \$ 1,524,041 \$ 1,526,000 \$ 1,524,041 \$ 1,520,5400 \$ 1,540,540 \$		0.044.074	# 4 00 4 500	* 05 050					* 4 4 7 4 4 0 0
Information Technology Major Equipment Other Items of Expense Special Items of Expense Grand Jury Jury Costs Debt Service Other Capital Costs Internal Cost Recovery Prior Year Expense Adjustment Total Expenditures Excess (Deficit) of Revenues Over Expenditures Excess (Deficit) Beginning Balance (Deficit) Beginning Balance (Deficit) Special Items of Expense \$ 12,600 \$ 78,800 \$ 78,800 \$ 31,083,984 \$ 3,920 \$ 38,556,400 \$ 3,500 \$ 3									
Major Equipment Other Items of Expense									\$ 1,524,047
\$ 5,860,074 \$ 2,555,653 \$ 140,984 \$ \$ \$ \$8,556,717 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Major Equipment	\$ 126,600							\$ 205,400
Special Items of Expense Grand Jury \$16,100 \$16,100 \$200,800 \$200	Other Items of Expense		¢ 2 555 652						
State Stat		φ 5,000,074	φ ∠,555,653	φ 140,904					φ 0,000,7 11
Sudgements Settlements and Claims Sudgements Settlements and Claims Sudgements Settlements and Claims Sudgements Sudgem		A. 40.155							* 40.15
Judgements, Settlements and Claims Debt Service Other Capital Costs Internal Cost Recovery \$ (264,942) \$ 133,400 \$ 131,542 \$ (314,451) \$									
Other Capital Costs Internal Cost Recovery \$ (264,942) \$ 133,400 \$ 131,542 \$ 6 Prior Year Expense Adjustment \$ 314,451 \$ 133,400 \$ 131,542 \$ 314,451 </td <td></td> <td>Ψ 200,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Ψ 200,000</td>		Ψ 200,000							Ψ 200,000
Capital Costs Internal Cost Recovery \$ (264,942) \$ 133,400 \$ 131,542 \$ (264,942) \$ 314,451 \$ (264,942) \$ 314,451 \$ (264,942) \$ 314,451 \$ (264,942) \$ 314,451 \$ (264,942) \$ 314,451 \$ (264,942) \$	Debt Service								
Internal Cost Recovery Prior Year Expense Adjustment \$ (264,942) \$ 133,400 \$ 131,542 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$									
Prior Year Expense Adjustment \$ 314,451	· ·	\$ (264.942)	\$ 133,400	\$ 131.542					\$ 0
\$ 266,409 \$ 133,400 \$ 131,542 \$ 531,351							<u> </u>		\$ 314,451
Excess (Deficit) of Revenues Over Expenditures \$ (287,412) \$ (896,836) \$ (133,171) \$ (1,317,419) Operating Transfers In (Out) \$ (133,171) \$ (133,		\$ 266,409	\$ 133,400	\$ 131,542					\$ 531,351
Excess (Deficit) of Revenues Over Expenditures \$ (287,412) \$ (896,836) \$ (133,171) \$ (1,317,419) Operating Transfers In (Out) \$ (133,171) \$ (133,	Total Expenditures	\$ 36,283,298	\$ 3.461.212	\$ 955.856					\$ 40,700,366
Operating Transfers In (Out) \$ (133,171) \$ 133,171 Fund Balance (Deficit) \$ 420,583 \$ 1,540,295 \$ 0 Beginning Balance (Deficit) \$ 420,583 \$ 1,540,295 \$ 0	· ·								
Fund Balance (Deficit) Beginning Balance (Deficit) \$ 420,583 \$ 1,540,295 \$ 0 \$ 1,960,878	Excess (Deficit) of Revenues Over Expenditures	\$ (287,412)	\$ (896,836)	\$ (133,171)					\$ (1,317,419)
Beginning Balance (Deficit) \$ 420,583 \$ 1,540,295 \$ 0 \$ 1,960,878	Operating Transfers In (Out)	\$ (133,171)		\$ 133,171					\$ 0
Beginning Balance (Deficit) \$ 420,583 \$ 1,540,295 \$ 0 \$ 1,960,878									
		\$ 420.583	\$ 1,540.295	\$ 0					\$ 1,960,878
Ending Balance (Denote)	Ending Balance (Deficit)	\$ 0							\$ 643,459

Superior Court of California, County of Santa Barbara Trial Court Operations Fund Fund Budget (Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds							
		Special Re	evenue	Capital	Debt	Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Non-Grant	Grant	Projects	Service			
Beginning Balance (Deficit)	\$ 420,583	\$ 1,540,295	\$0					\$ 1,960,878
Trial Court Revenue Sources	\$ 30,850,933	\$ 2,375,527						\$ 33,226,460
Trial Court Reimbursements	\$ 5,132,453	\$ 188,849	\$ 822,685					\$ 6,143,987
Prior Year Revenue	\$ 12,500	ψ 100,010	Ψ 022,000					\$ 12,500
Revenue Total	\$ 35,995,886	\$ 2,564,376	\$ 822,685					\$ 39,382,947
Personnel Services	\$ 30,156,816	\$ 772,159	\$ 683,330					\$ 31,612,305
Operating Expenses and Equipment	\$ 5,860,074	\$ 2,555,653	\$ 140,984					\$ 8,556,711
Special Items of Expense	\$ 216,900							\$ 216,900
Capital Costs								
Internal Cost Recovery	\$ (264,942)	\$ 133,400	\$ 131,542					\$ 0
Prior Year Expense Adjustments	\$ 314,451							\$ 314,451
Expense Total	\$ 36,283,298	\$ 3,461,212	\$ 955,856					\$ 40,700,366
Operating Transfers In			\$ 133,171					\$ 133,171
Operating Transfers Out	\$ (133,171)							\$ (133,171)
Other Financial Sources Total	\$ (133,171)		\$ 133,171					\$ 0
Ending Balance (Deficit)	\$0	\$ 643,459	\$0					\$ 643,459