

Strategic Planning 2023

Internal Trends



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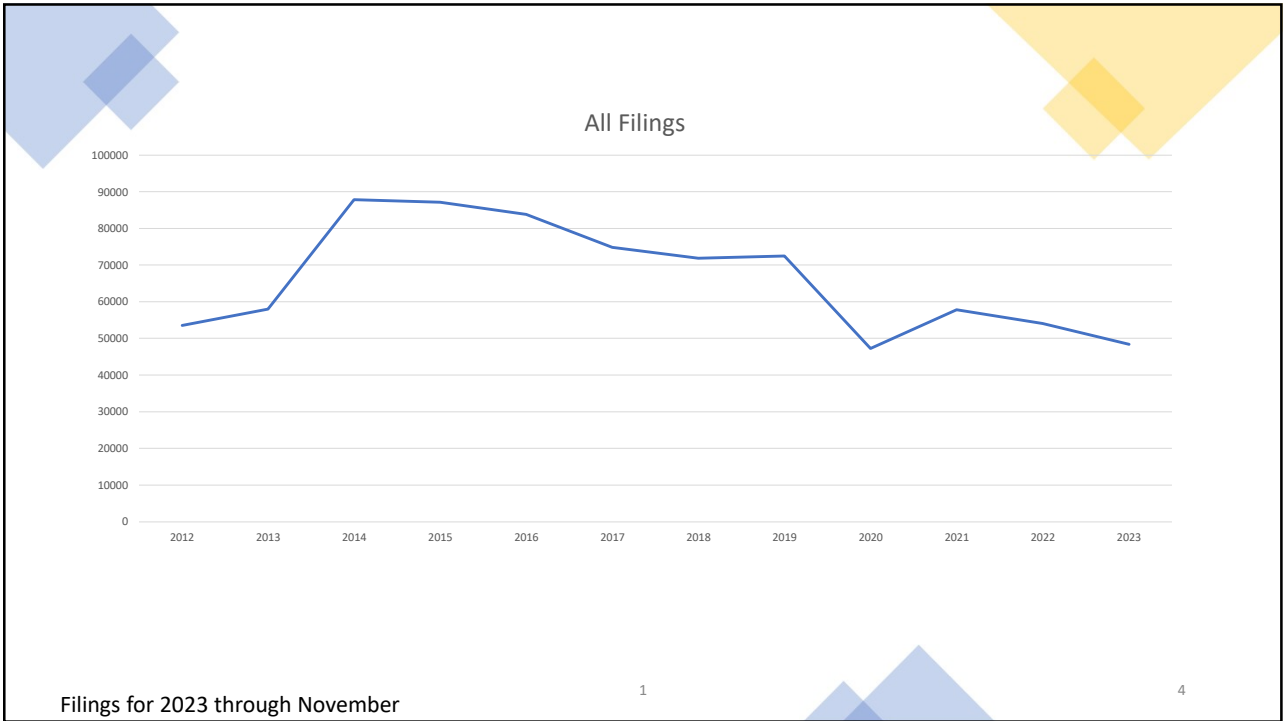
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All Court Filings 2023

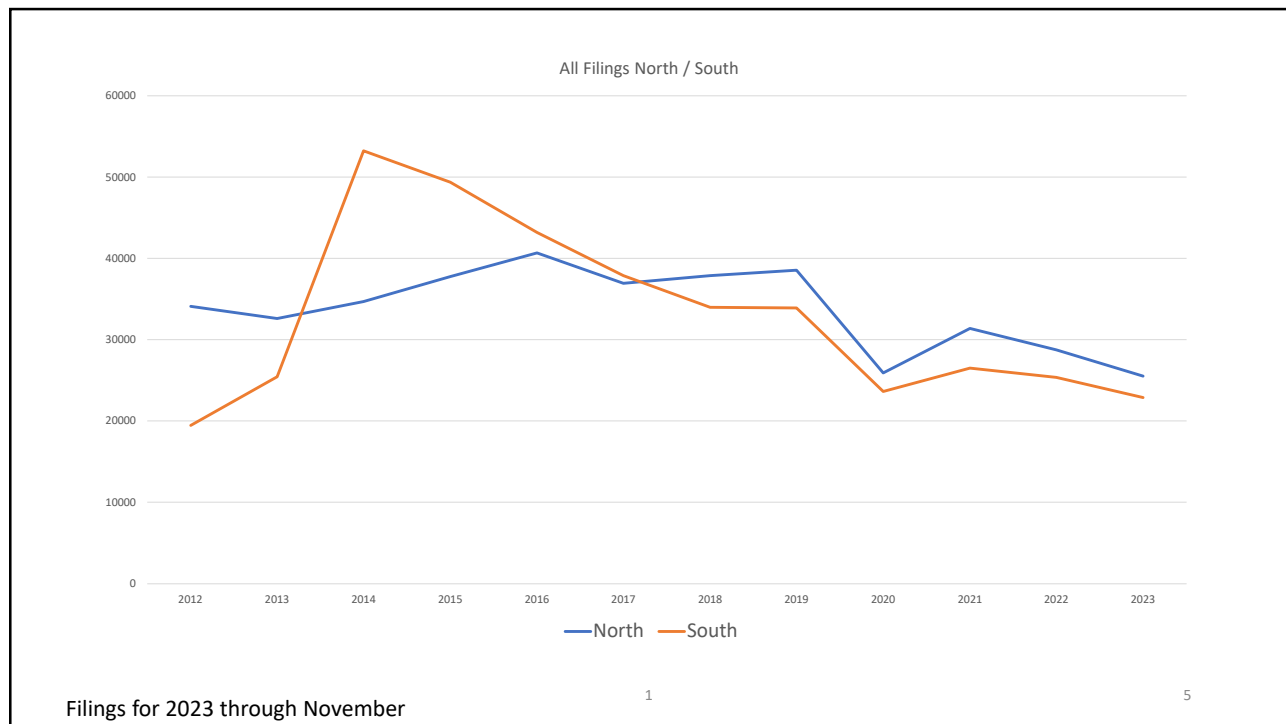
Case Filing Trends



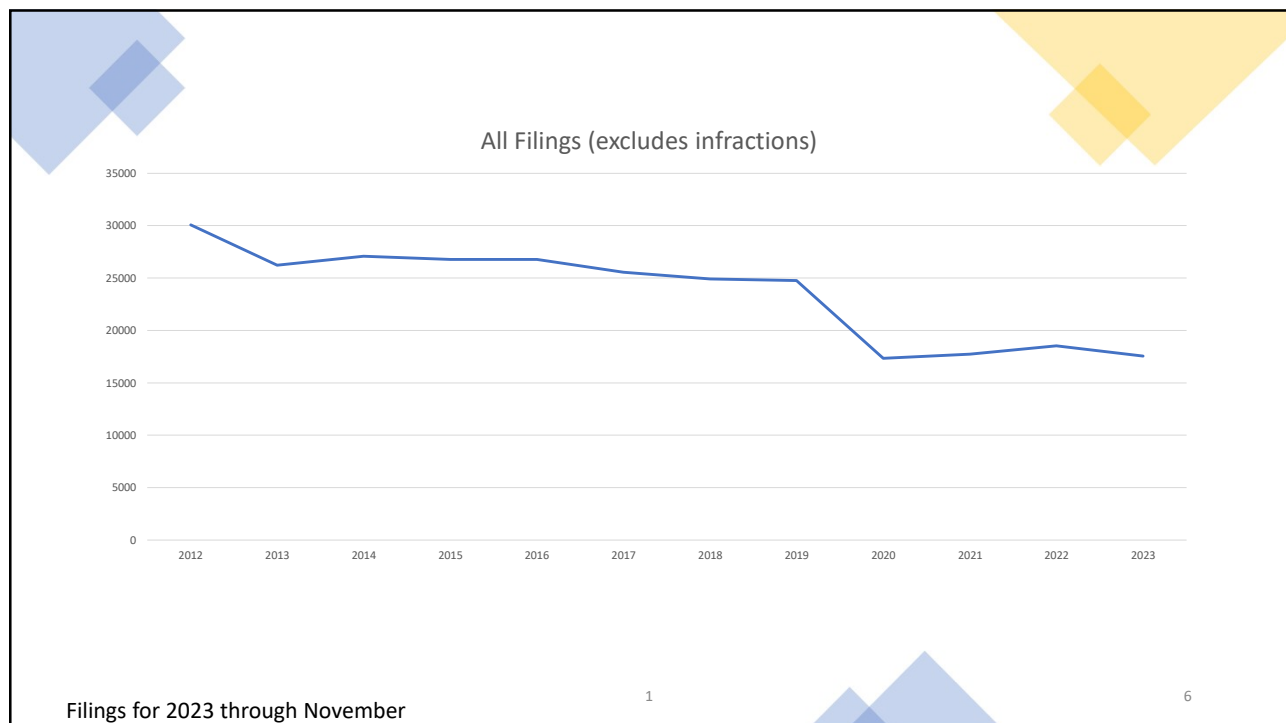
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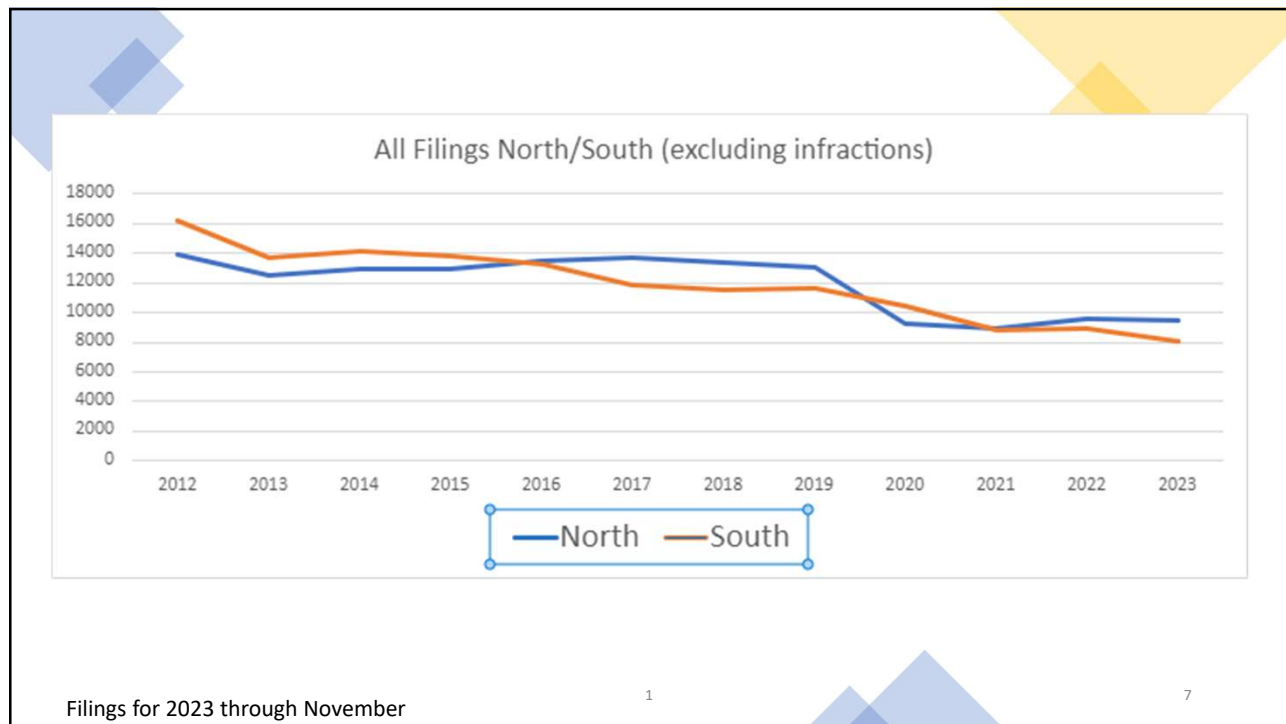
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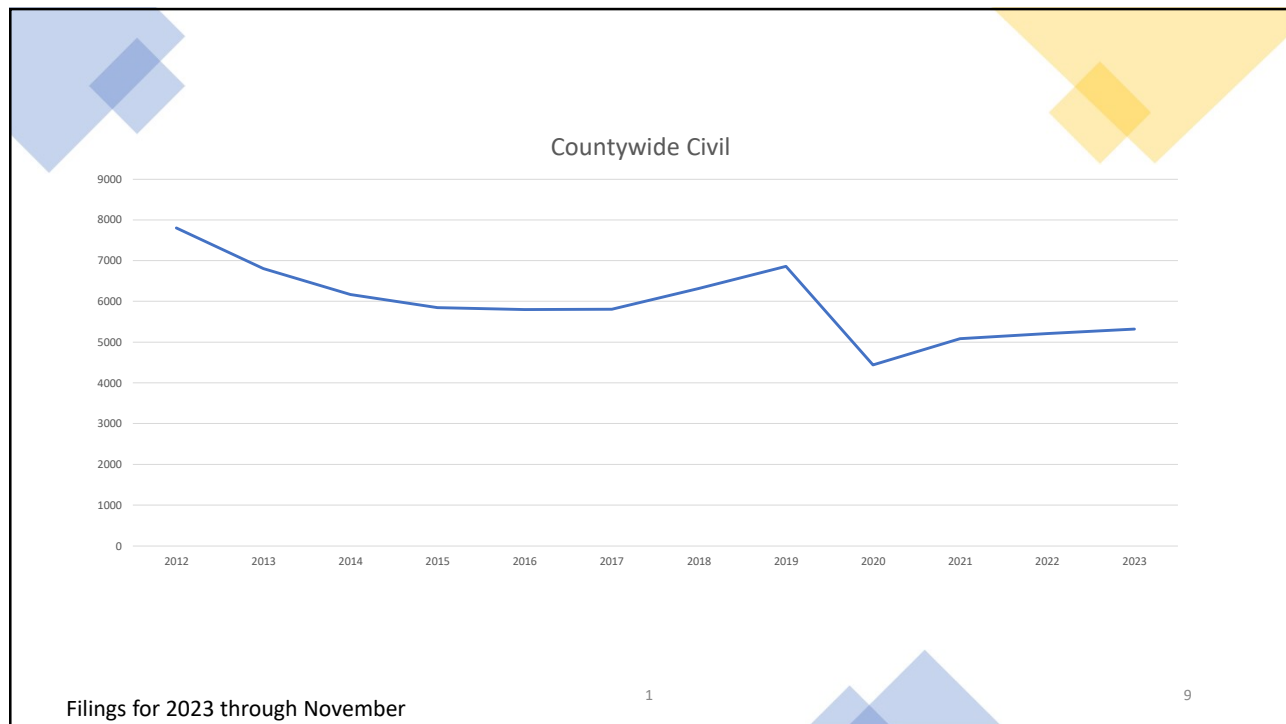
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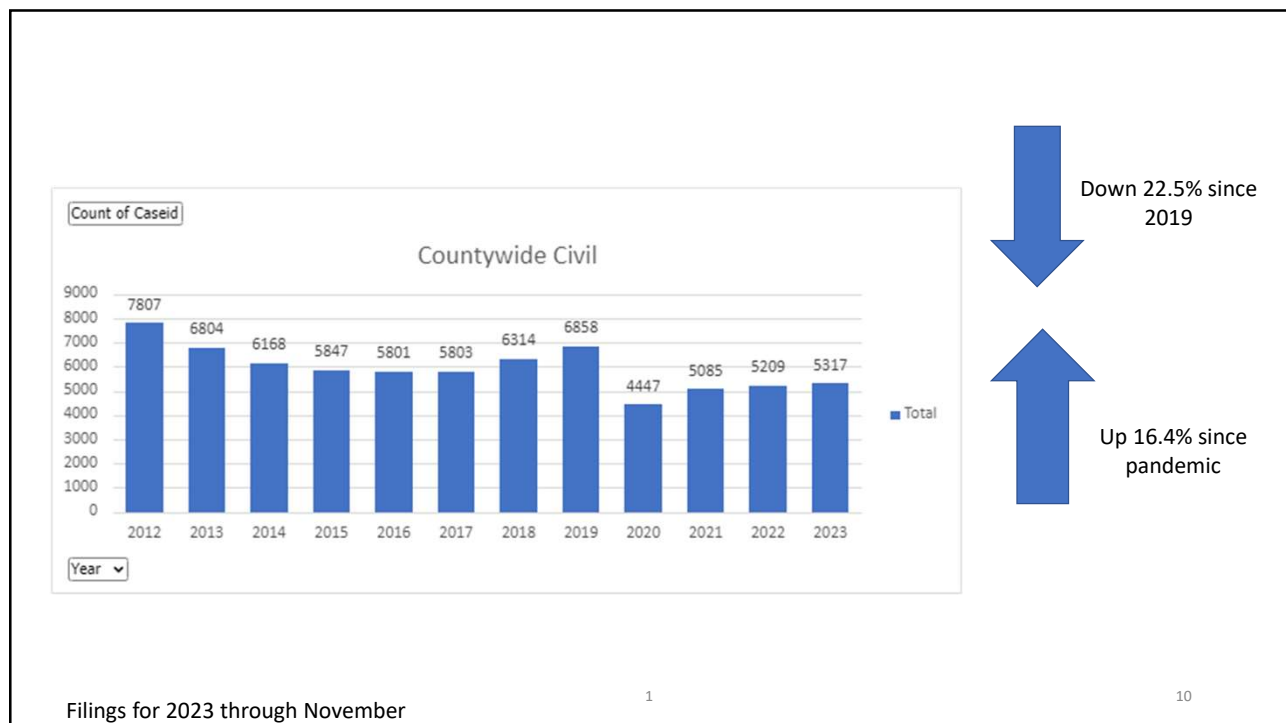
Case Filing Trends

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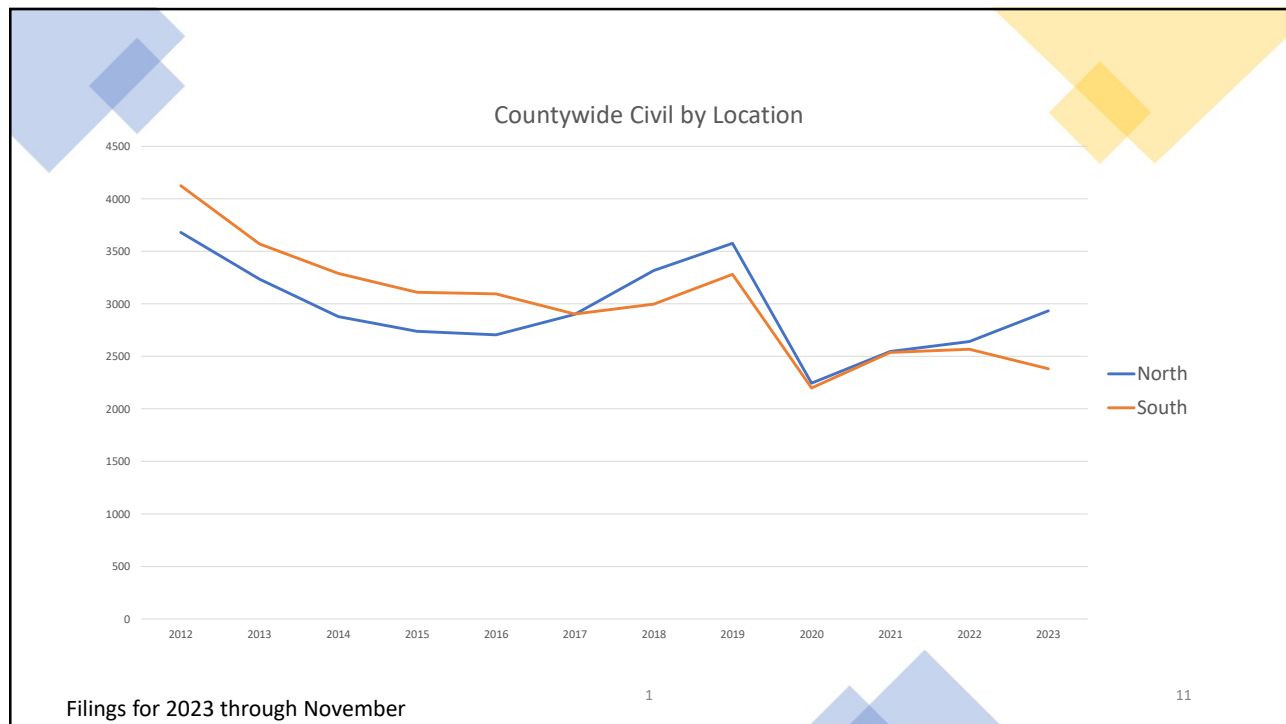
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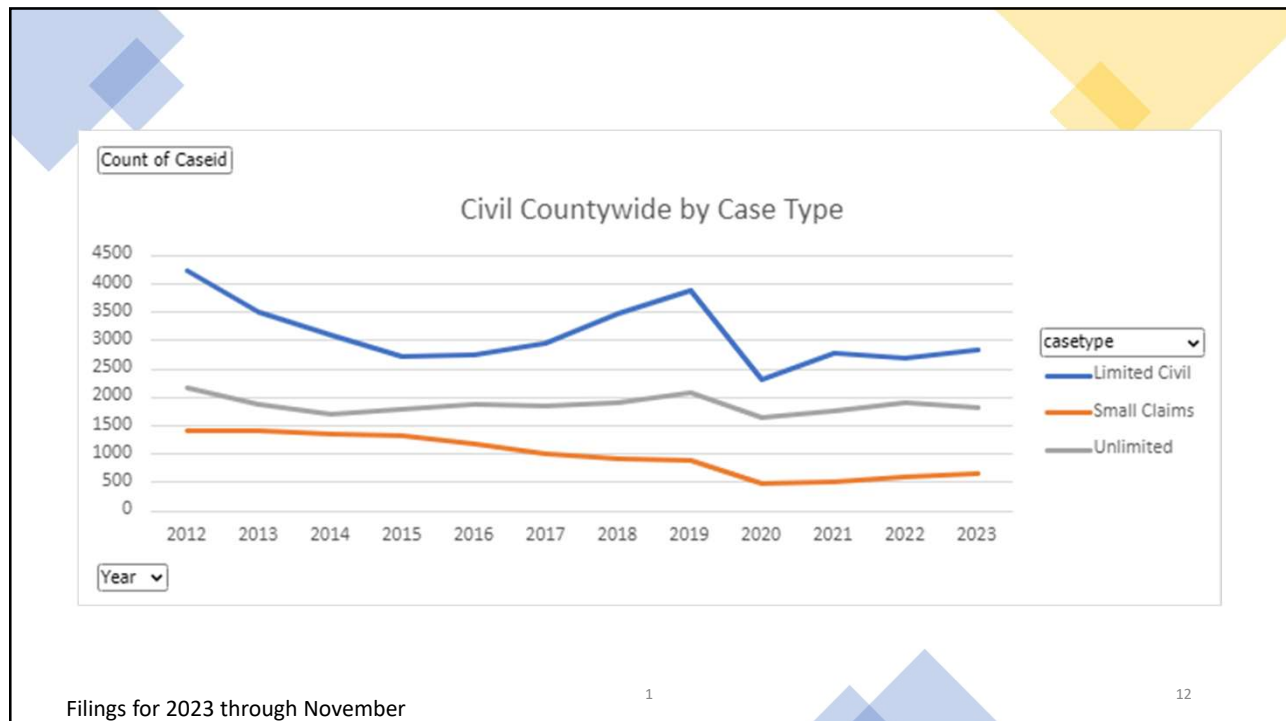
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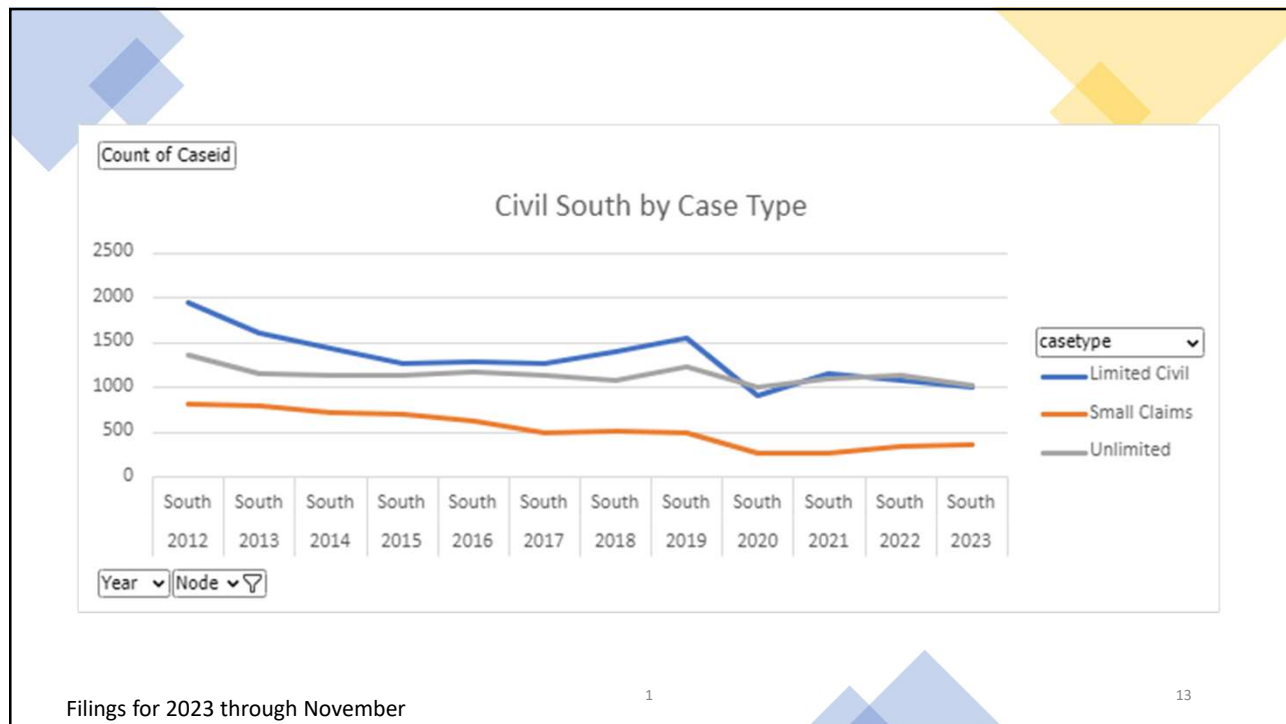
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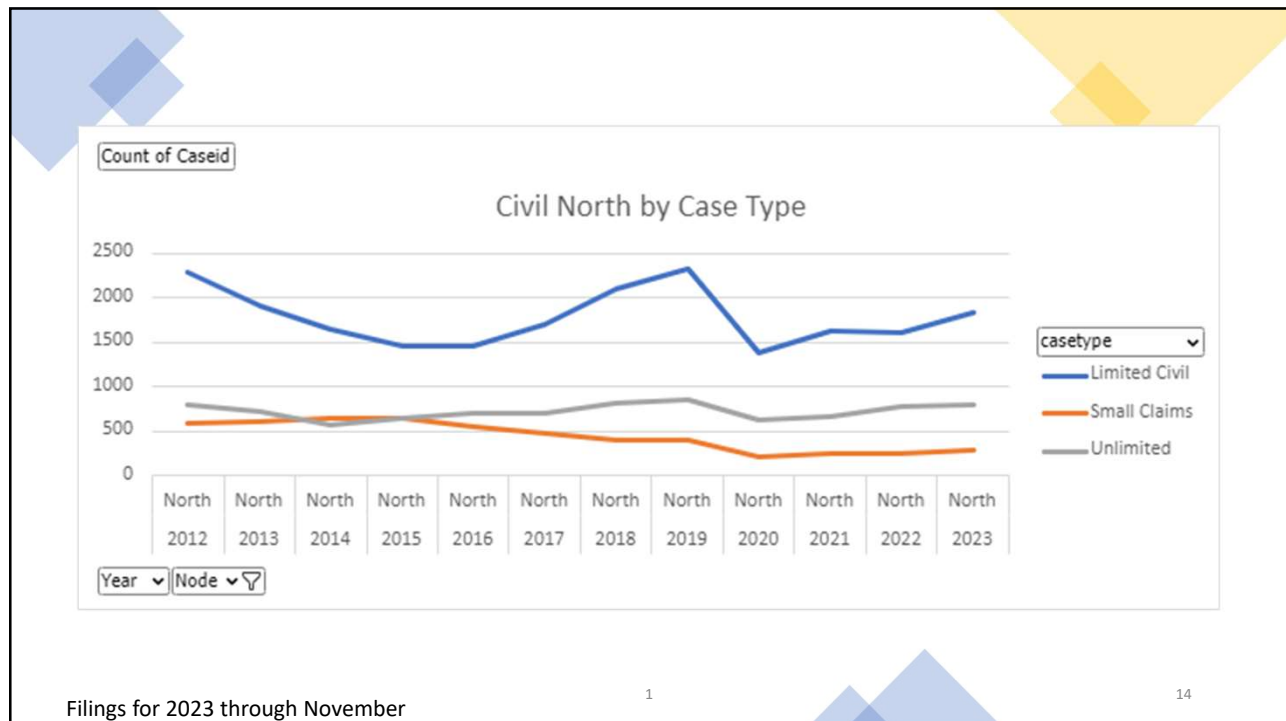
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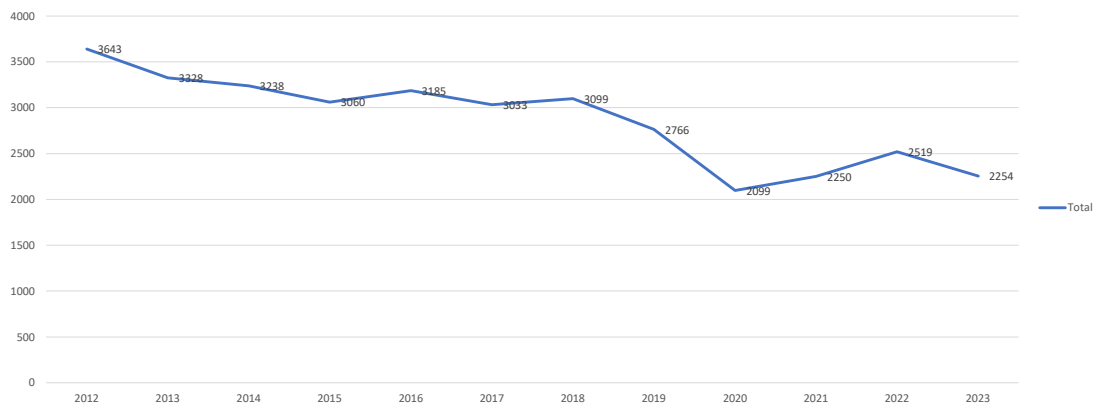
Family Law 2023

Case Filing Trends



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Countywide Family Law

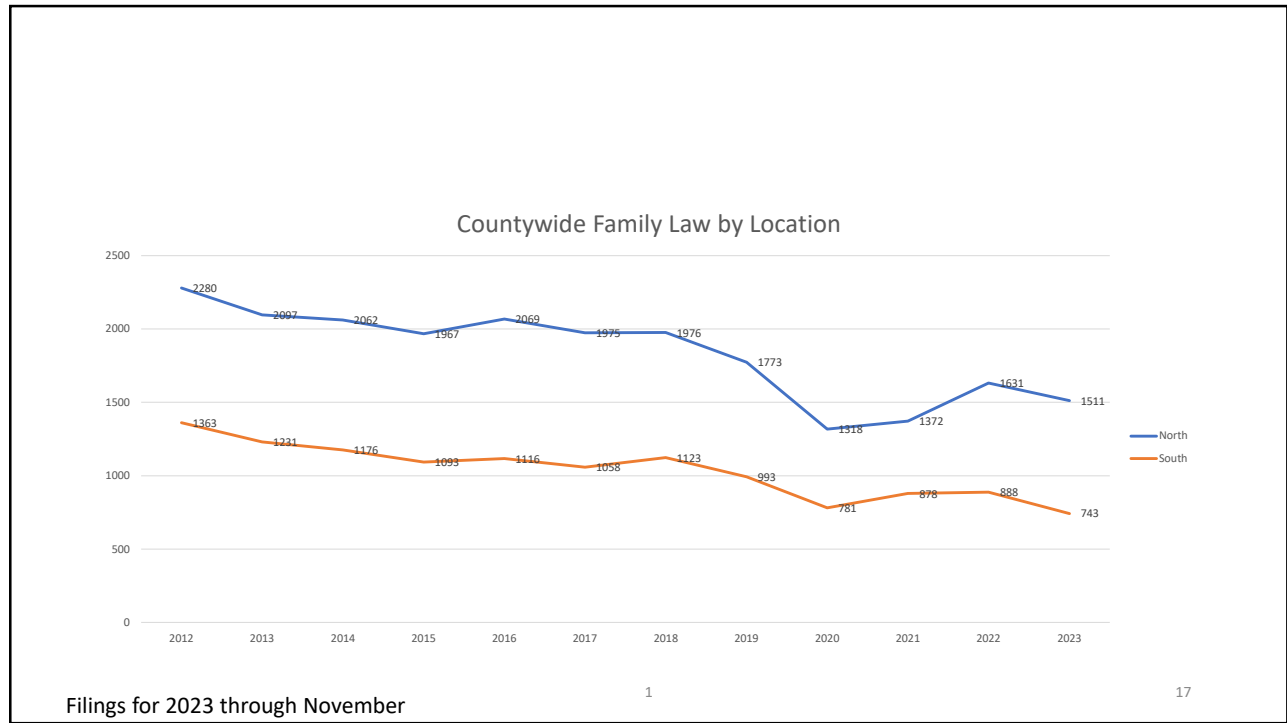


Filings for 2023 through November

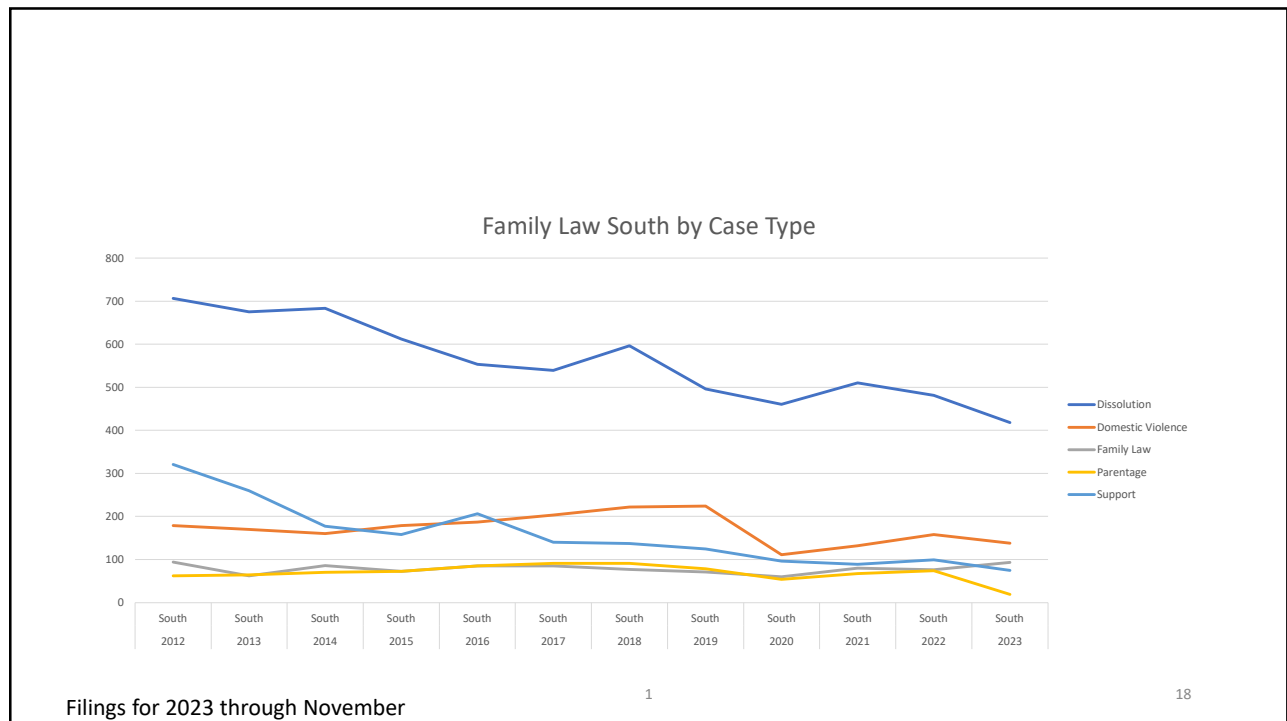
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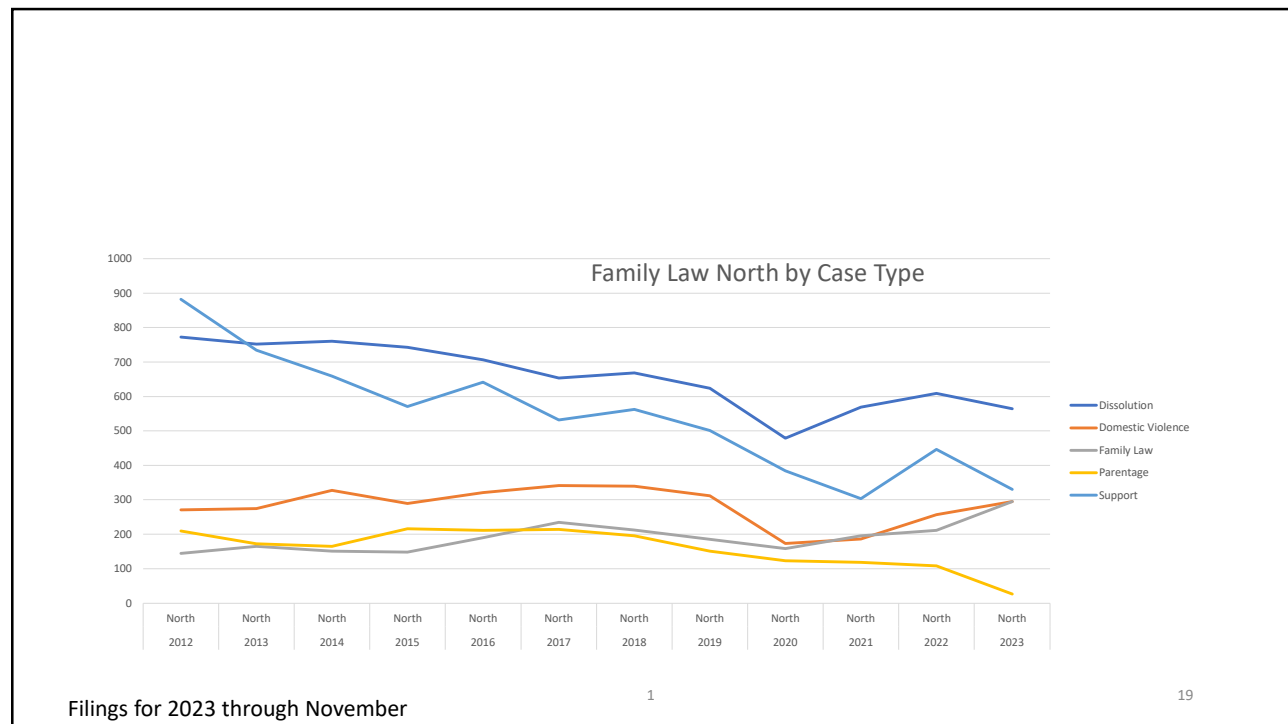
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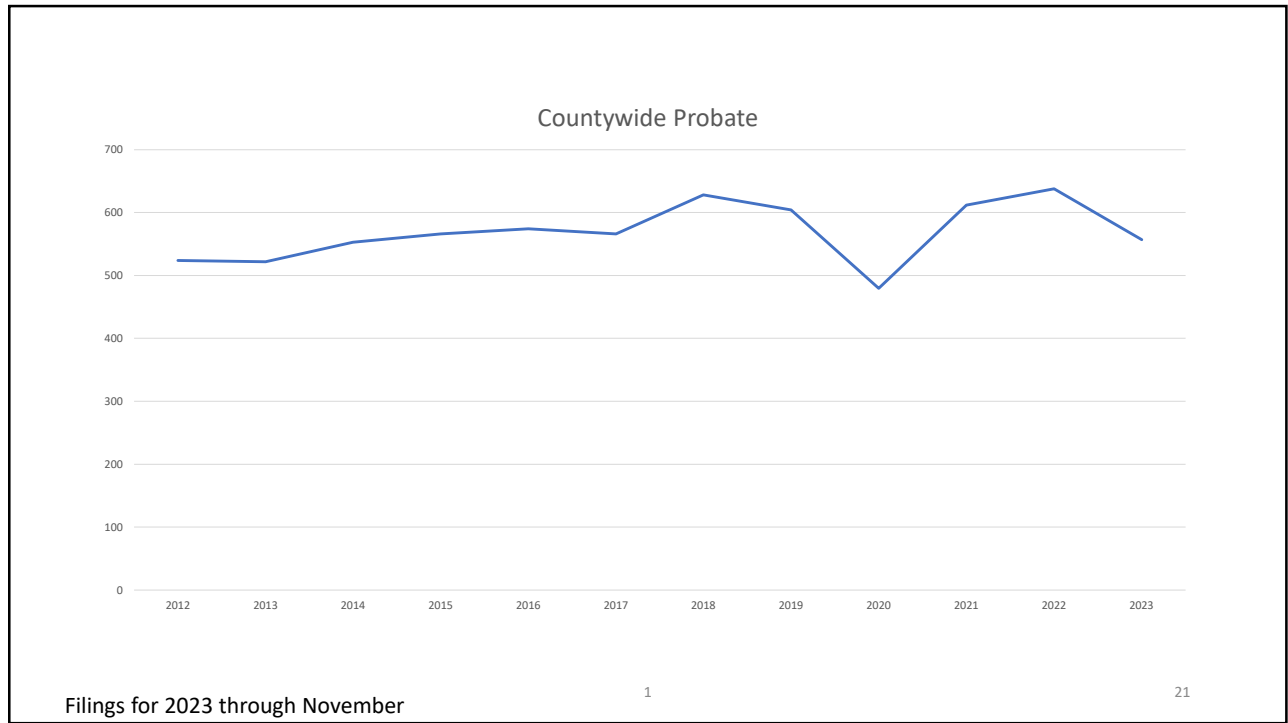
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Probate 2023

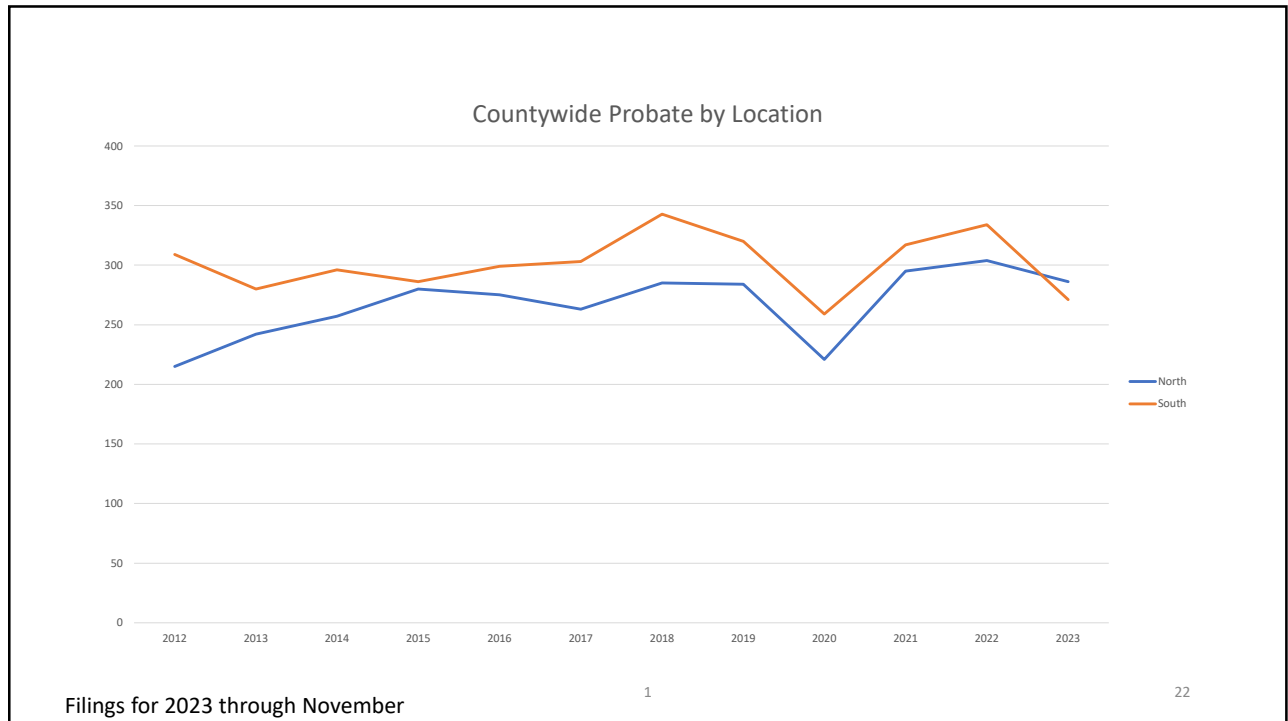
Case Filing Trends

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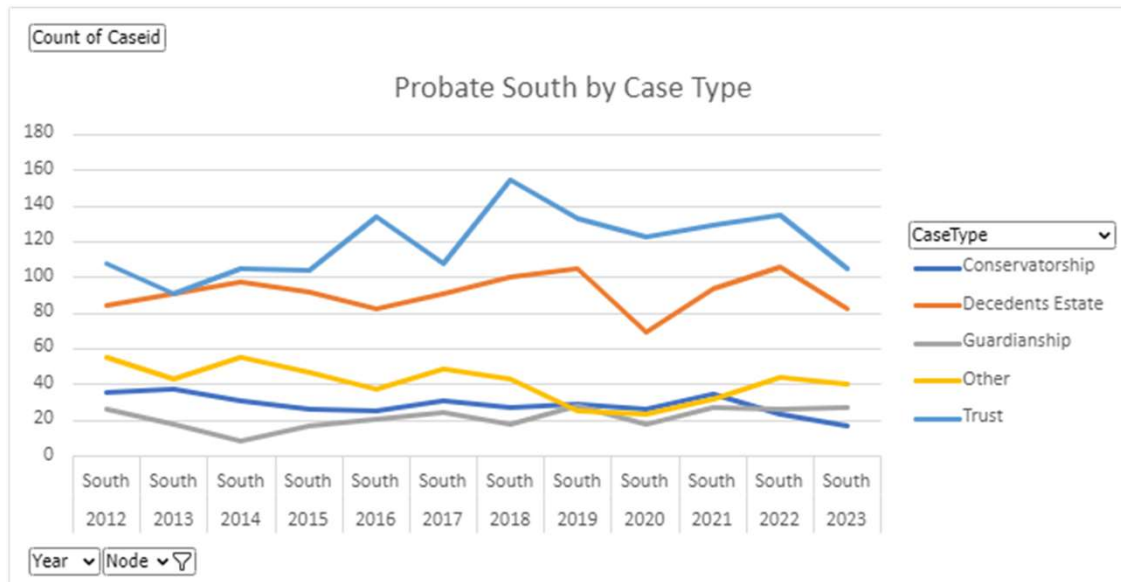
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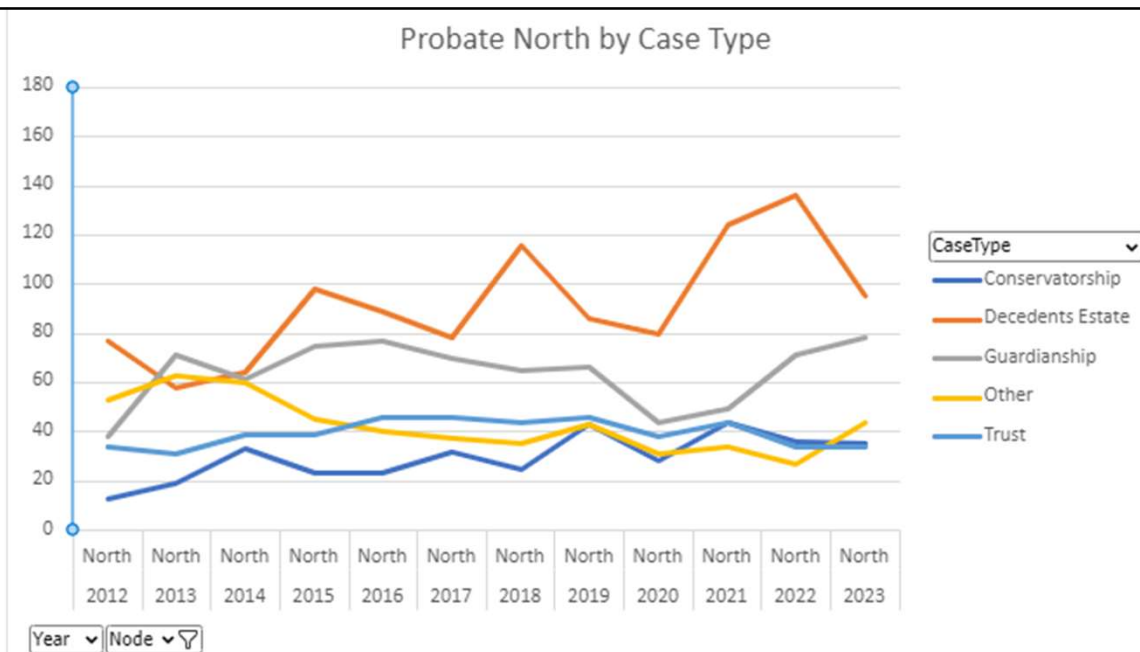


Filings for 2023 through November

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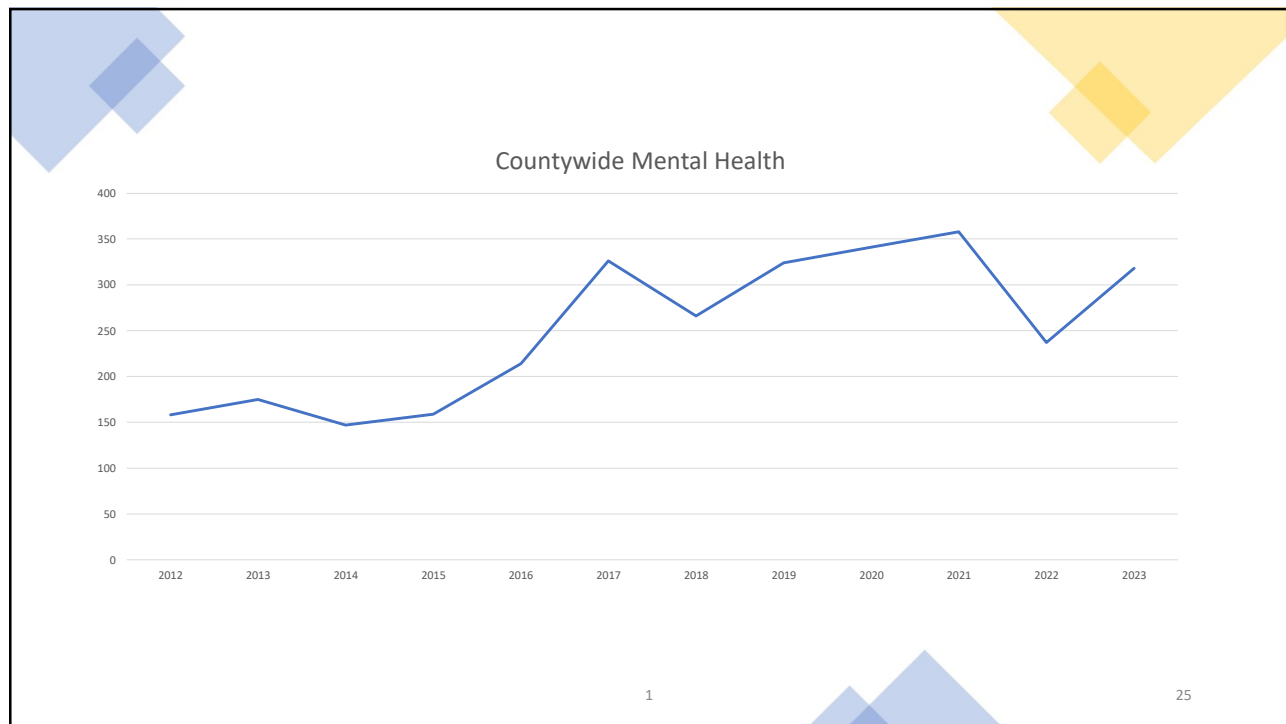


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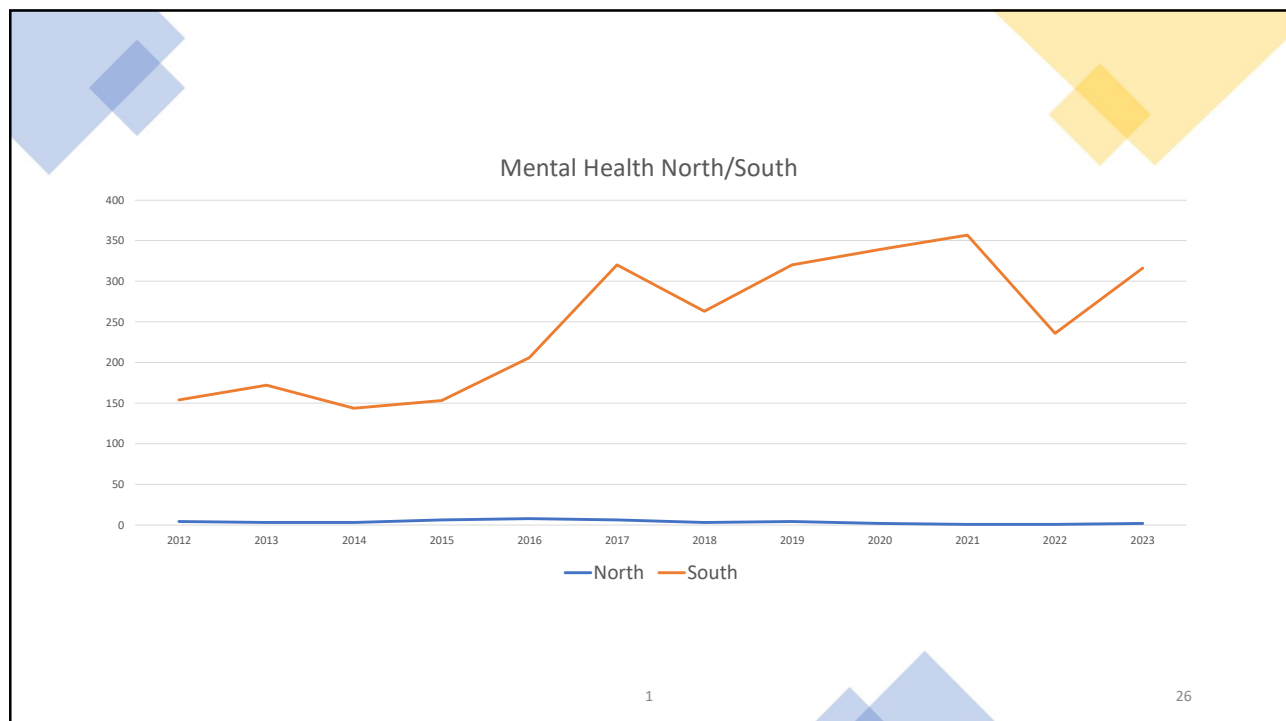
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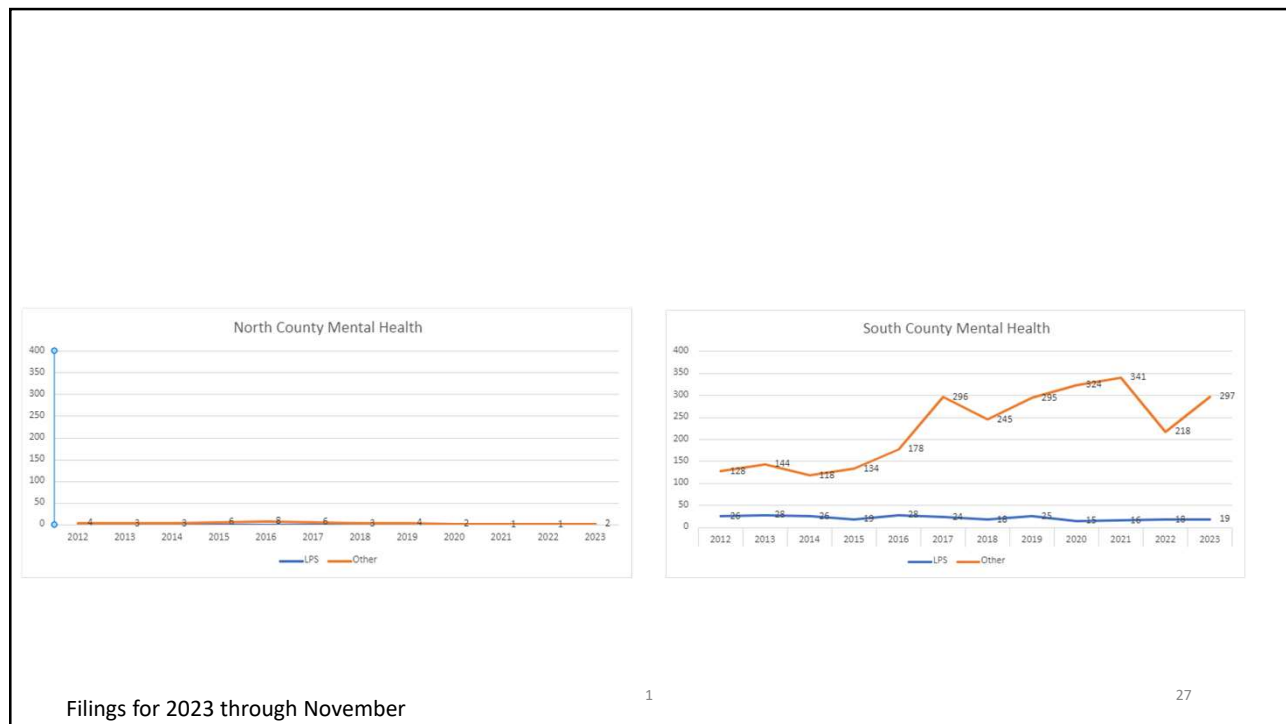
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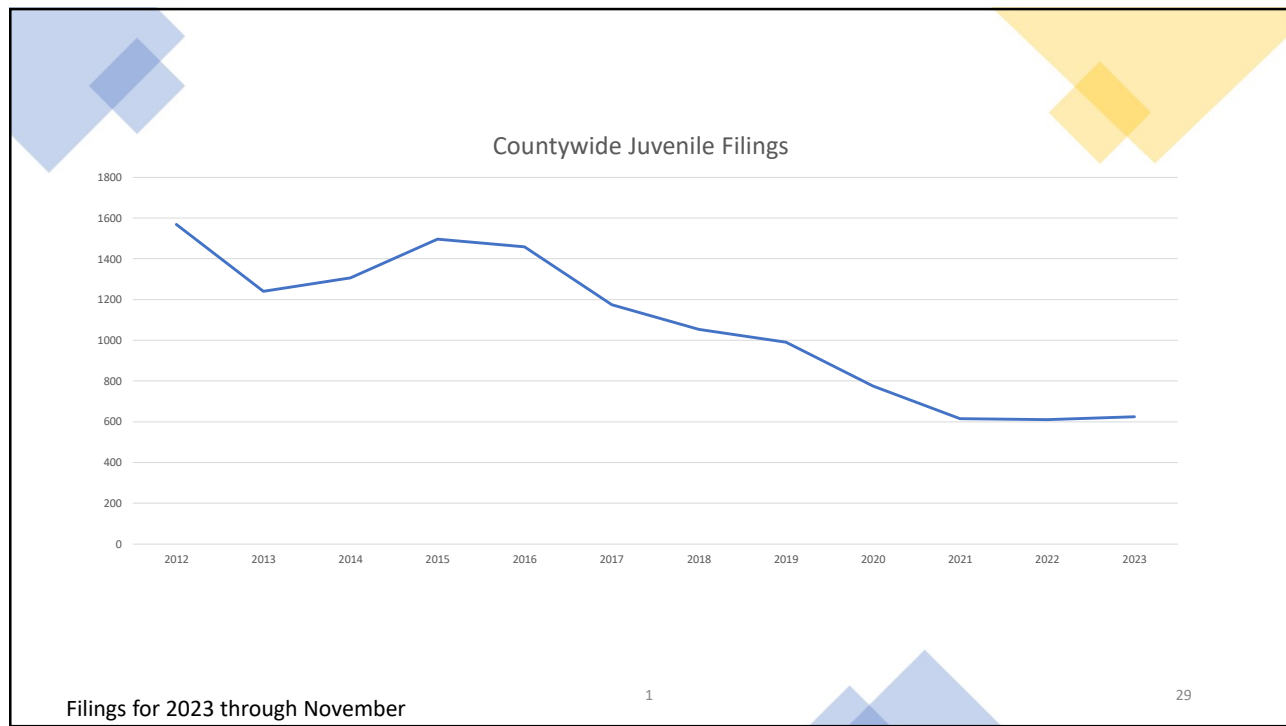
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Juvenile 2023

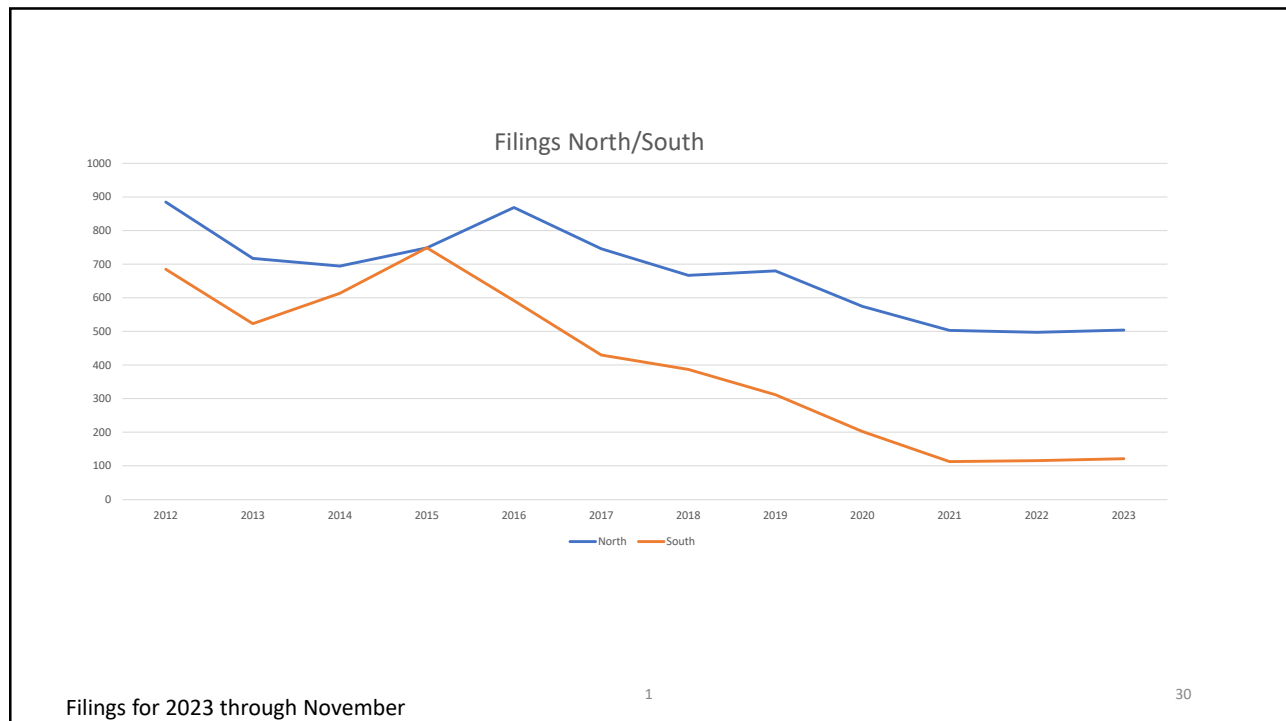
Case Filing Trends

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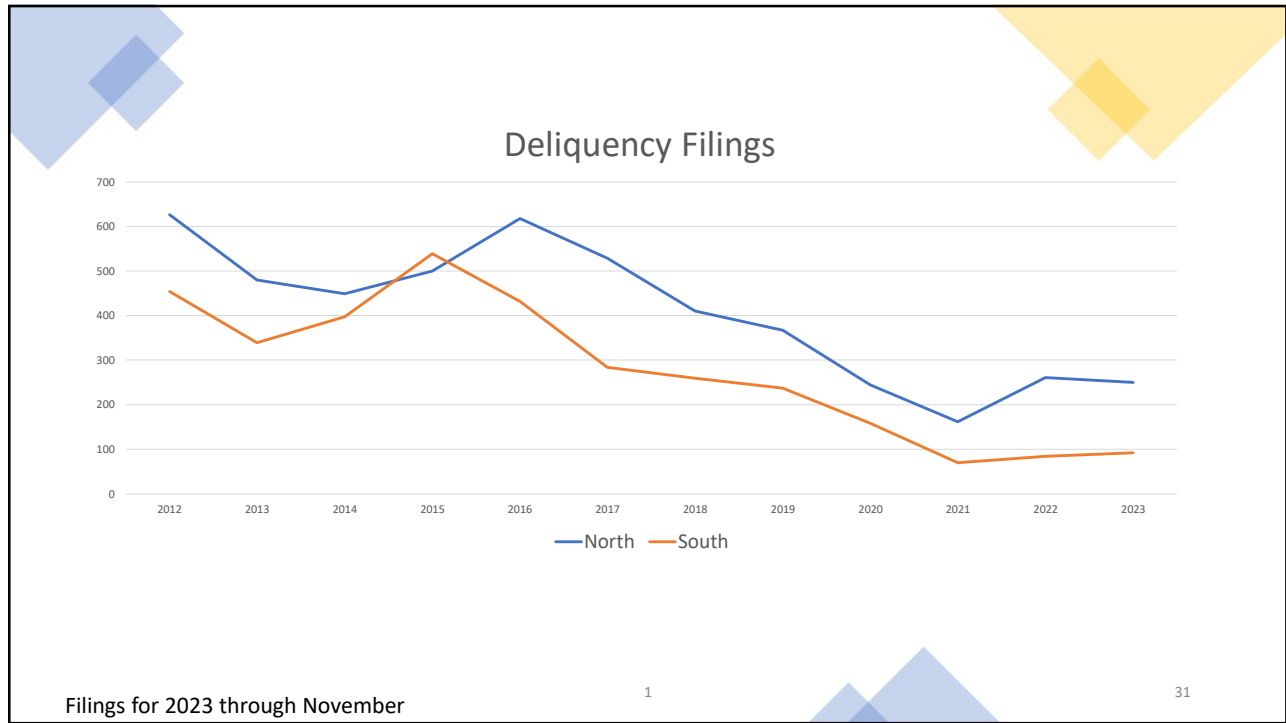
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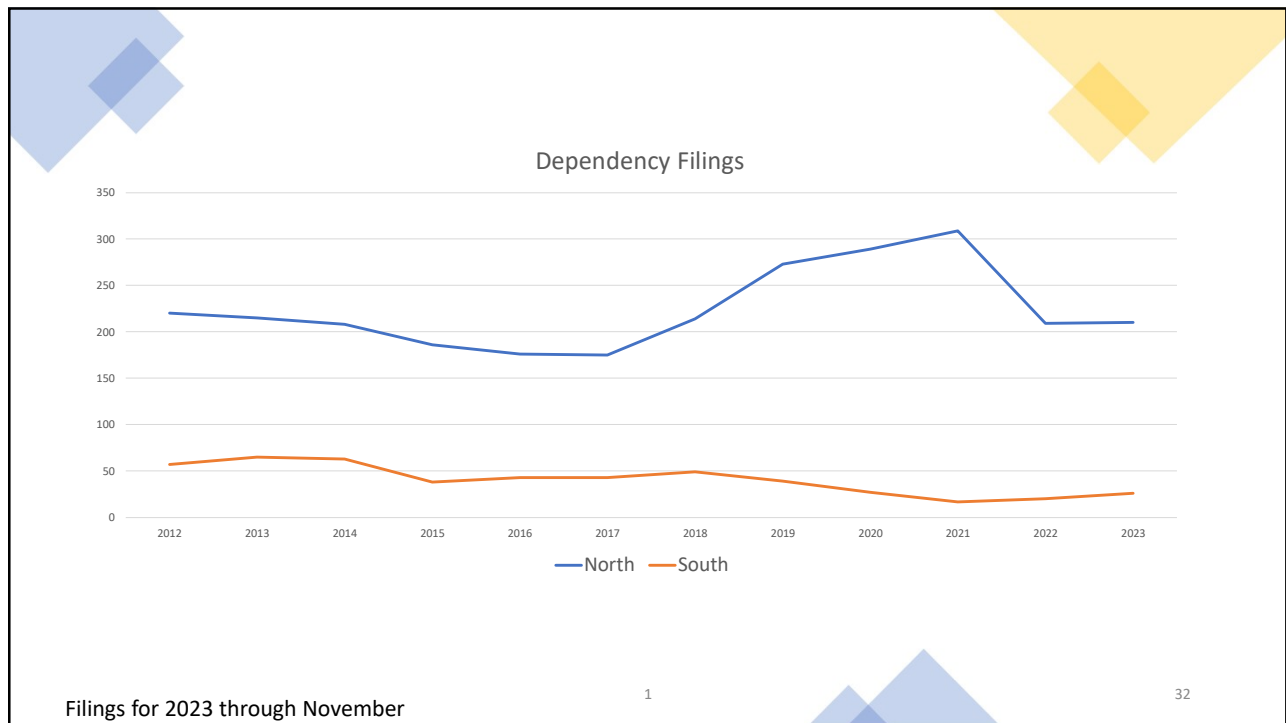
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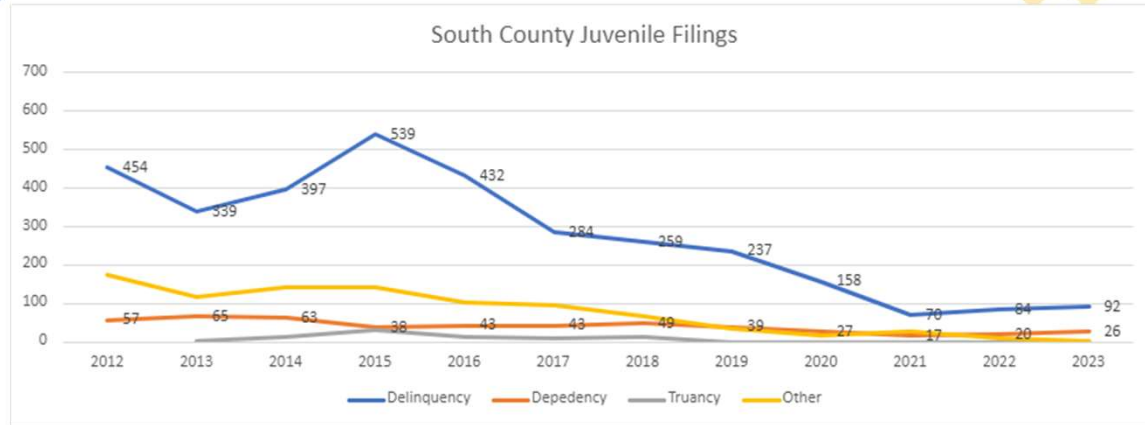
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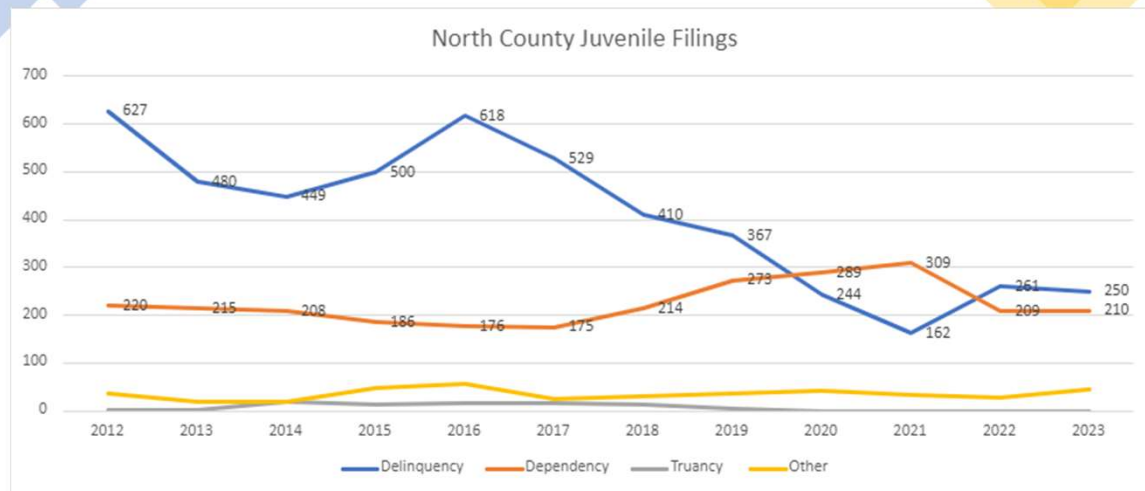


Filings for 2023 through November

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Filings for 2023 through November

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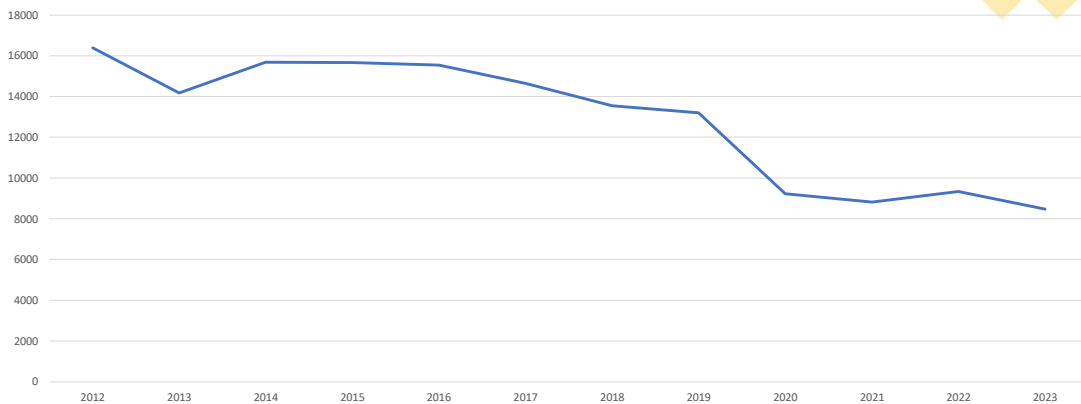
Criminal 2023

Case Filing Trends



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Countywide Criminal Filings (No Infractions)

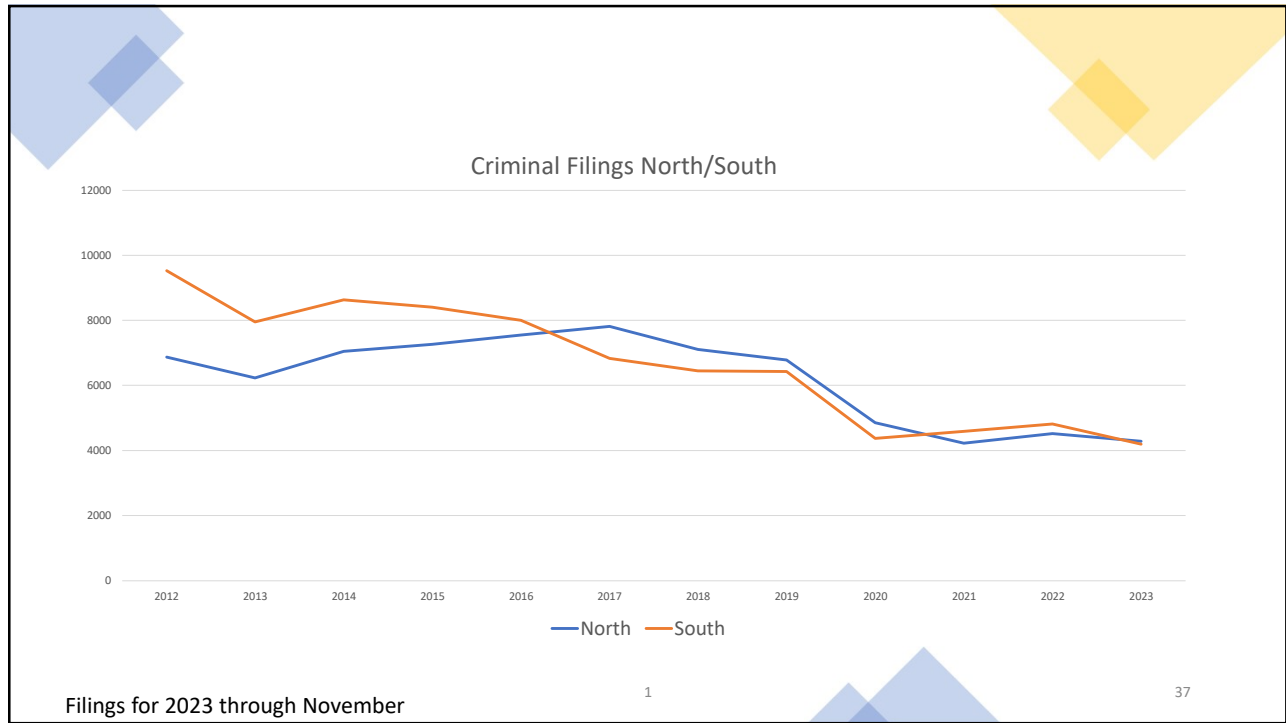


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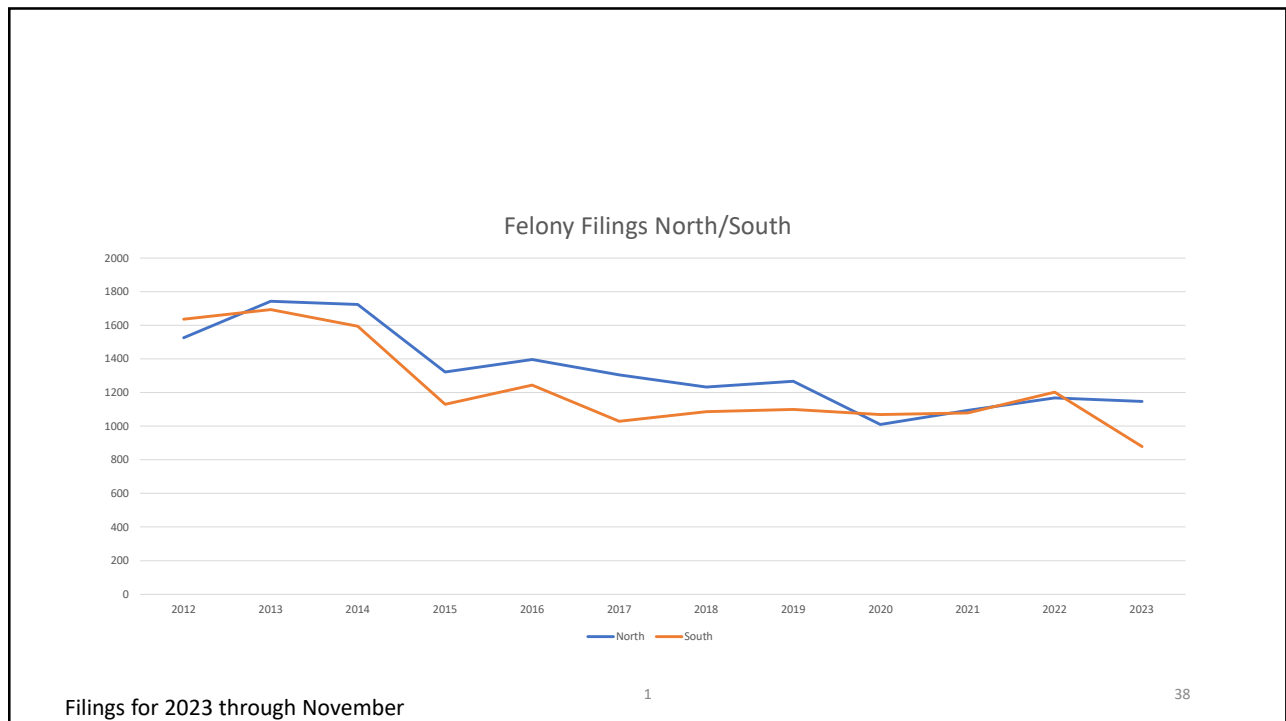
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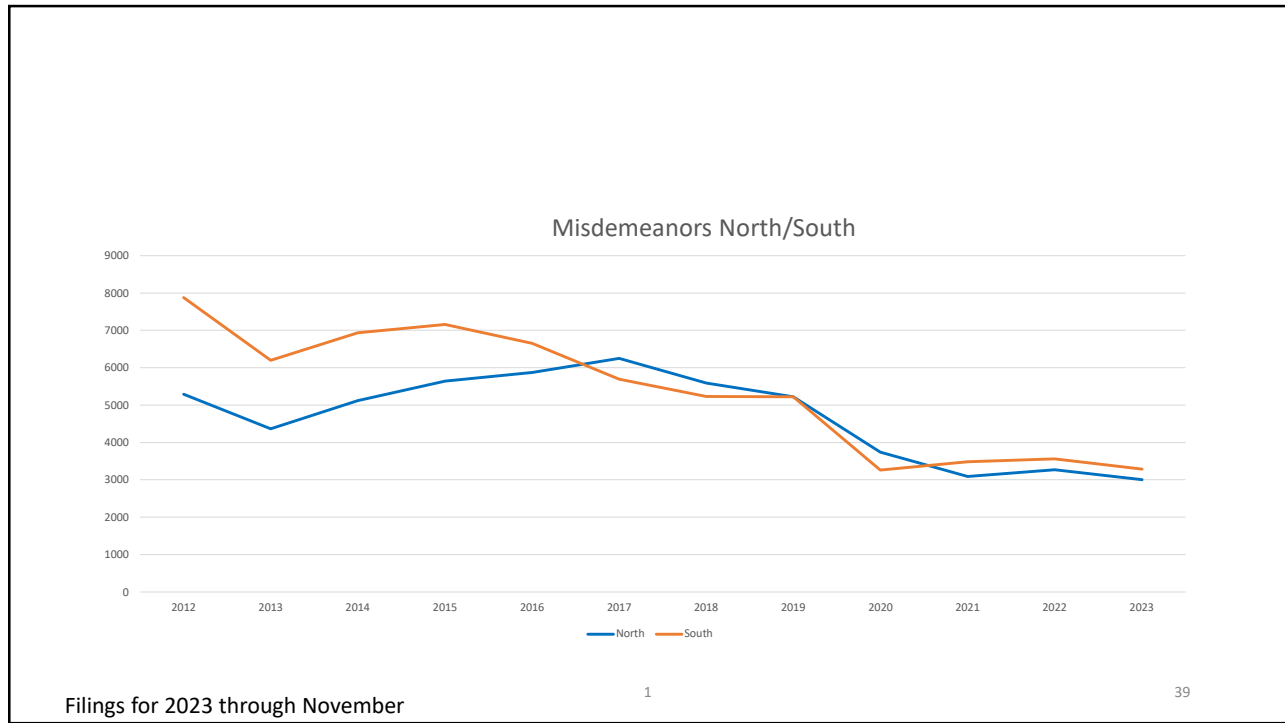
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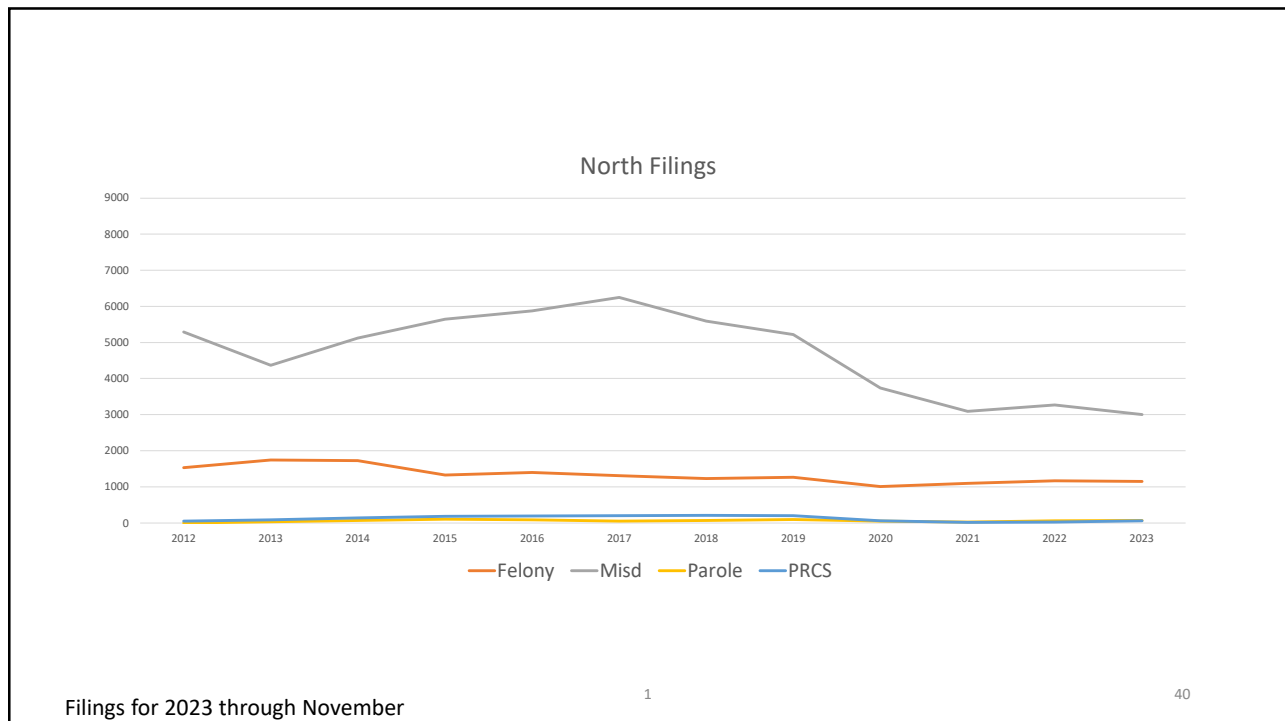
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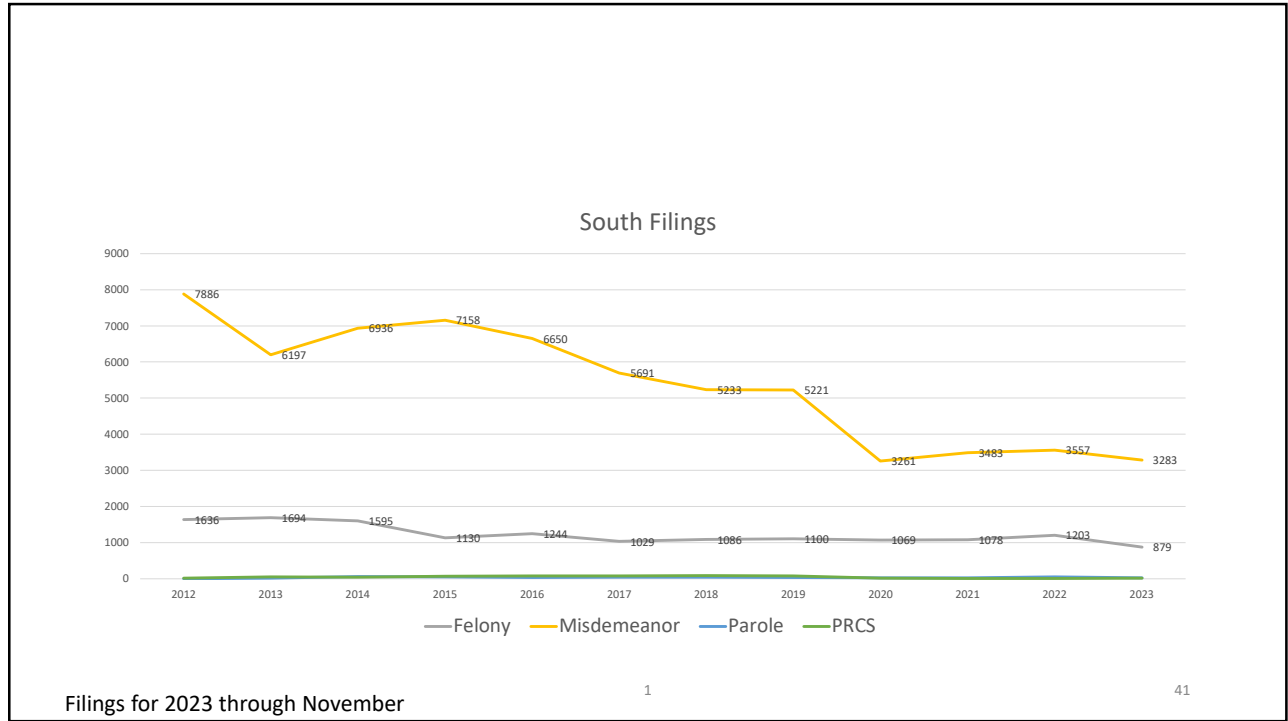
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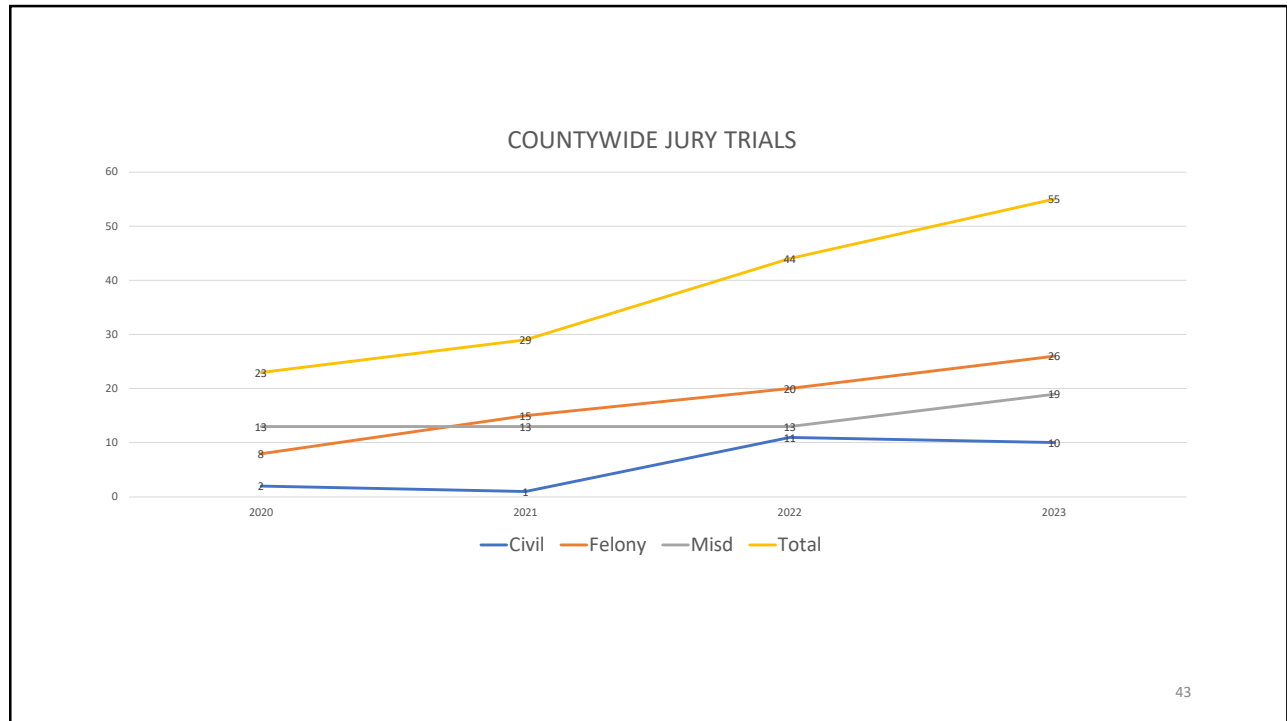
Jury Trials 2023

Trends

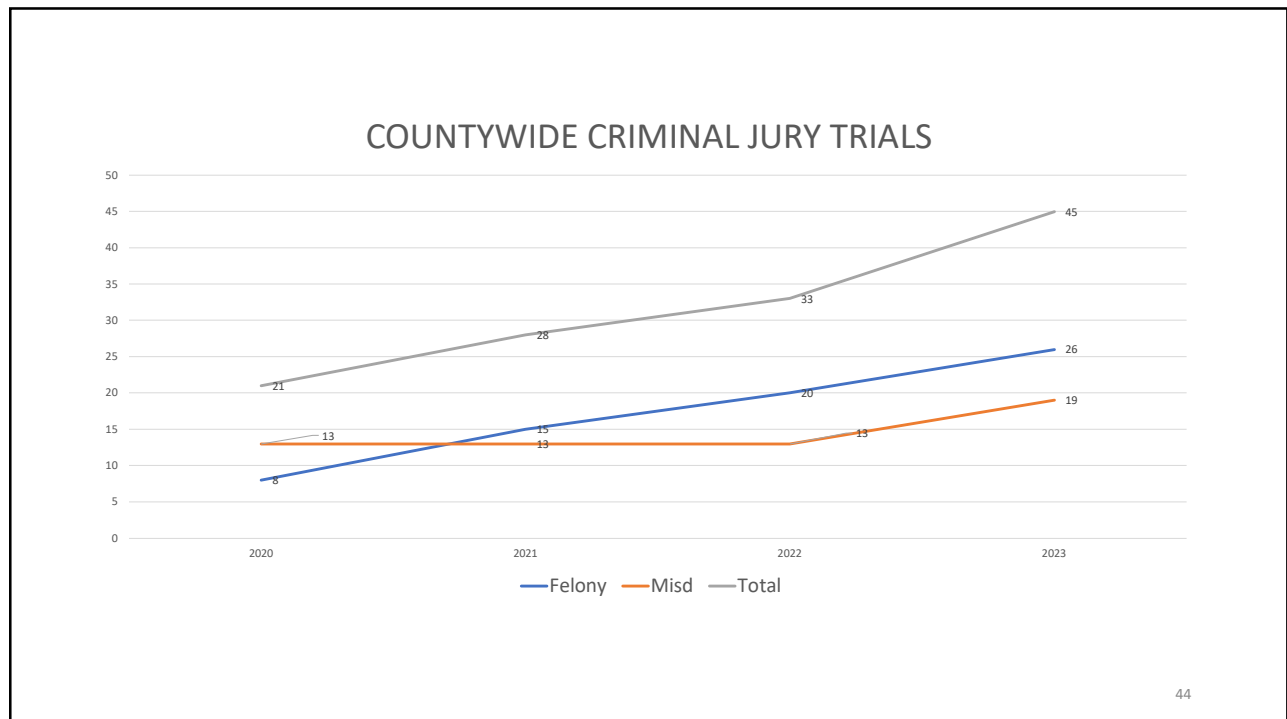


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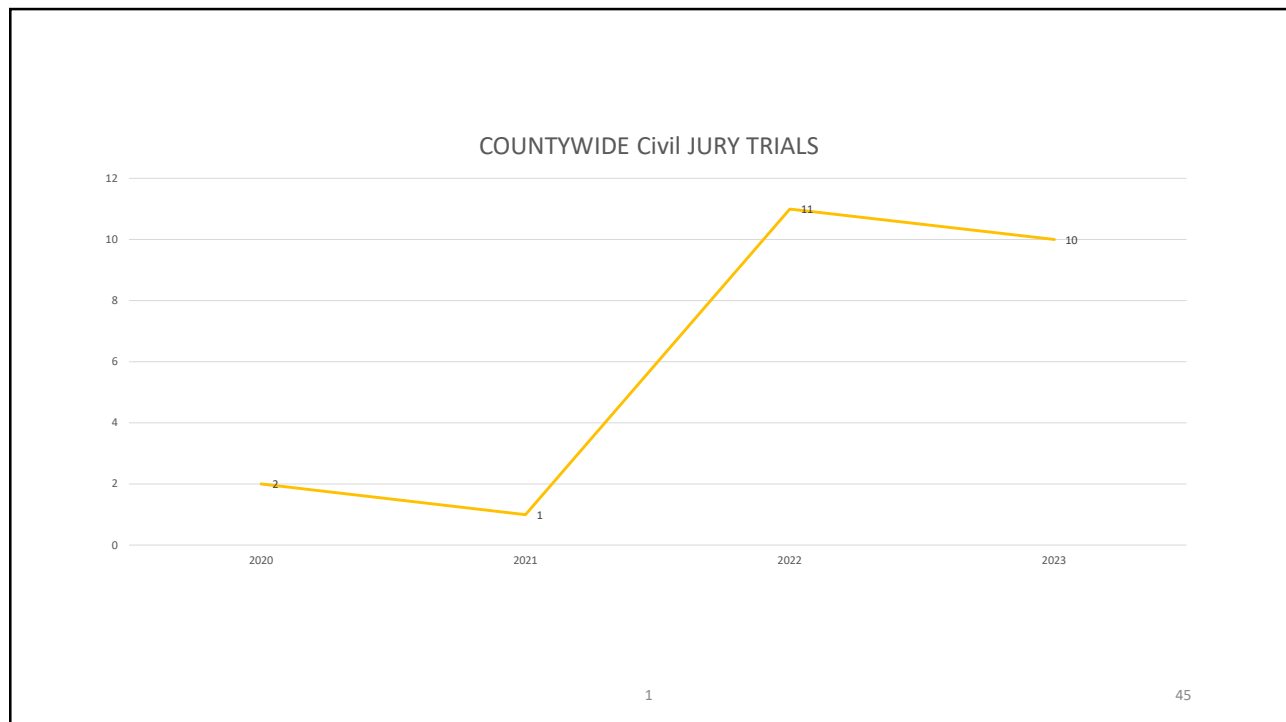
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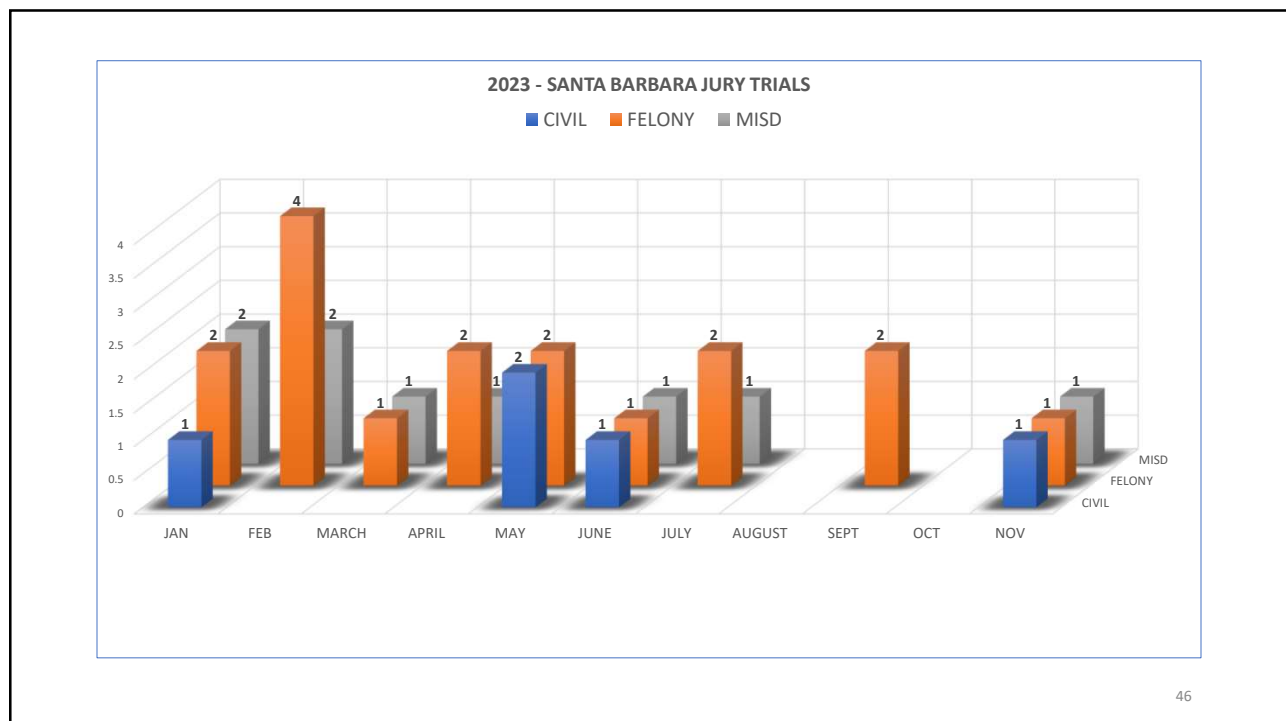
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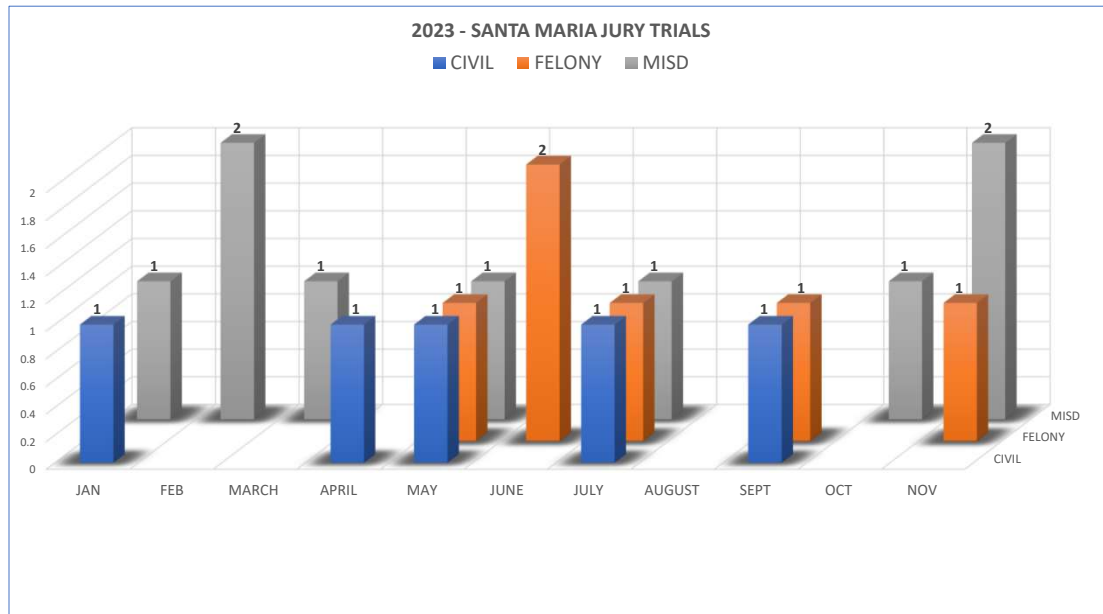
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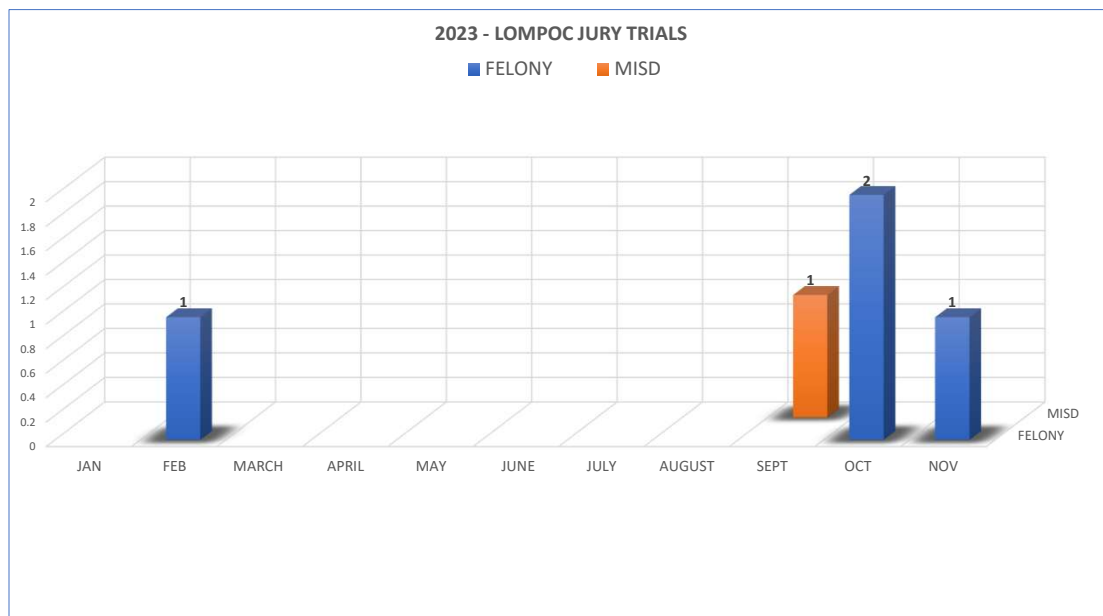


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Time to Disposition

Reporting Year 2022



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Civil Case Processing Time

General Unlimited Civil Disposed of in Less Than __ Months			Limited Civil Disposed of in Less Than __ Months			Unlawful Detainers Disposed of in Less Than __ Days		Small Claims Disposed of in Less Than __ Days	
12	18	24	12	18	24	30	45	70	90
66%	78%	85%	76%	84%	89%	39%	58%	42%	61%

California Rules of Court

Standard 2.2 Trial court case disposition time goals * * *

(f) General civil cases-case disposition time goals

The goal of each trial court should be to manage general civil cases, except those exempt under (g), so that they meet the following case disposition time goals:

(1) Unlimited civil cases:

The goal of each trial court should be to manage unlimited civil cases from filing so that:

- (A) 75 percent are disposed of within 12 months;
- (B) 85 percent are disposed of within 18 months; and
- (C) 100 percent are disposed of within 24 months.

(2) Limited civil cases:

The goal of each trial court should be to manage limited civil cases from filing so that:

- (A) 90 percent are disposed of within 12 months;
- (B) 98 percent are disposed of within 18 months; and
- (C) 100 percent are disposed of within 24 months.

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Civil Case Processing Time

General Unlimited Civil Disposed of in Less Than __ Months			Limited Civil Disposed of in Less Than __ Months			Unlawful Detainers Disposed of in Less Than __ Days		Small Claims Disposed of in Less Than __ Days	
12	18	24	12	18	24	30	45	70	90
66%	78%	85%	76%	84%	89%	39%	58%	42%	61%

California Rules of Court

Standard 2.2 Trial court case disposition time goals * * *

(h) Small claims cases

The goals for small claims cases are:

- (1) 90 percent disposed of within 75 days after filing; and
- (2) 100 percent disposed of within 95 days after filing.

(i) Unlawful detainer cases

The goals for unlawful detainer cases are:

- (1) 90 percent disposed of within 30 days after filing; and
- (2) 100 percent disposed of within 45 days after filing.

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Criminal Case Processing Time

Felonies Disposed of in Less than 12 Months	Felonies Disposed of in Less Than __ Days			Misdemeanors Disposed of in Less Than __ Days		
	30	45	90	30	90	120
59%	9%	19%	43%	41%	59%	66%

(j) Felony cases-processing time goals

Except for capital cases, all felony cases disposed of should have a total elapsed processing time of no more than one year from the defendant's first arraignment to disposition.

(Subd (j) amended effective January 1, 2007; adopted effective January 1, 2004.)

(k) Misdemeanor cases

The goals for misdemeanor cases are:

- (1) 90 percent disposed of within 30 days after the defendant's first arraignment on the complaint;
- (2) 98 percent disposed of within 90 days after the defendant's first arraignment on the complaint; and
- (3) 100 percent disposed of within 120 days after the defendant's first arraignment on the complaint.

(Subd (k) adopted effective January 1, 2004.)

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Mental Health – Percentage disposed with X Days

Probate	2018	2019	2020	2021	2022
0 - 60 days	96%	90%	96%	97%	95%
61 - 120 days	1%	8%	2%	2%	4%
121 - 180 days	1%	1%	1%	0	0
181 to 365 days	0	0	0	0	0
366 to 547 days	0	1%	0	0	0
548 - 730 days	0	0	0	0	0
Over 24 months	0	0	1%	0	1

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Probate % Disposed with x Days

Probate	2018	2019	2020	2021	2022
0 - 60 days	66%	60%	32%	51%	46%
61 - 120 days	18%	26%	35%	34%	38%
121 - 180 days	5%	6%	17%	4%	5%
181 to 365 days	6%	5%	11%	6%	6%
366 to 547 days	3%	2%	2%	2%	2%
548 - 730 days	1%	1%	1%	1%	0.3%
Over 24 months	1%	0	2%	2%	1%

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Family Law Percentage disposed with ____ Days					
Family Law	2019	2019	2020	2021	2022
0 - 60 days	32%	29%	21%	20%	23%
61 - 120 days	18%	20%	16%	17%	18%
121 - 180 days	10%	10%	14%	10%	12%
181 to 365 days	19%	18%	23%	20%	20%
366 to 547 days	6%	6%	9%	9%	8%
548 - 730 days	4%	4%	5%	6%	5%
Over 24 months	11%	13%	13%	17%	14%

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Juvenile Delinquency % Disposed within X Days

Juvenile	2018	2019	2020	2021	2022
0 - 60 days	51%	42%	42%	56%	54%
61 - 120 days	10%	11%	15%	10%	19%
121 - 180 days	3%	3%	3%	1%	4%
181 to 365 days	9%	8%	13%	11%	10%
366 to 547 days	7%	7%	5%	6%	5%
548 - 730 days	5%	6%	4%	4%	1%
Over 24 months	15%	23%	19%	13%	7%

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Juvenile Dependency % Disposed with X Days

	2018	2019	2020	2021	2022
0 - 60 days	71%	67%	62%	76%	64%
61 - 120 days	13%	16%	20%	12%	20%
121 - 180 days	4%	4%	3%	1%	4%
181 to 365 days	6%	7%	8%	6%	6%
366 to 547 days	3%	2%	2%	1%	3%
548 - 730 days	1%	1%	1%	1%	0%
Over 24 months	2%	4%	3%	3%	2%

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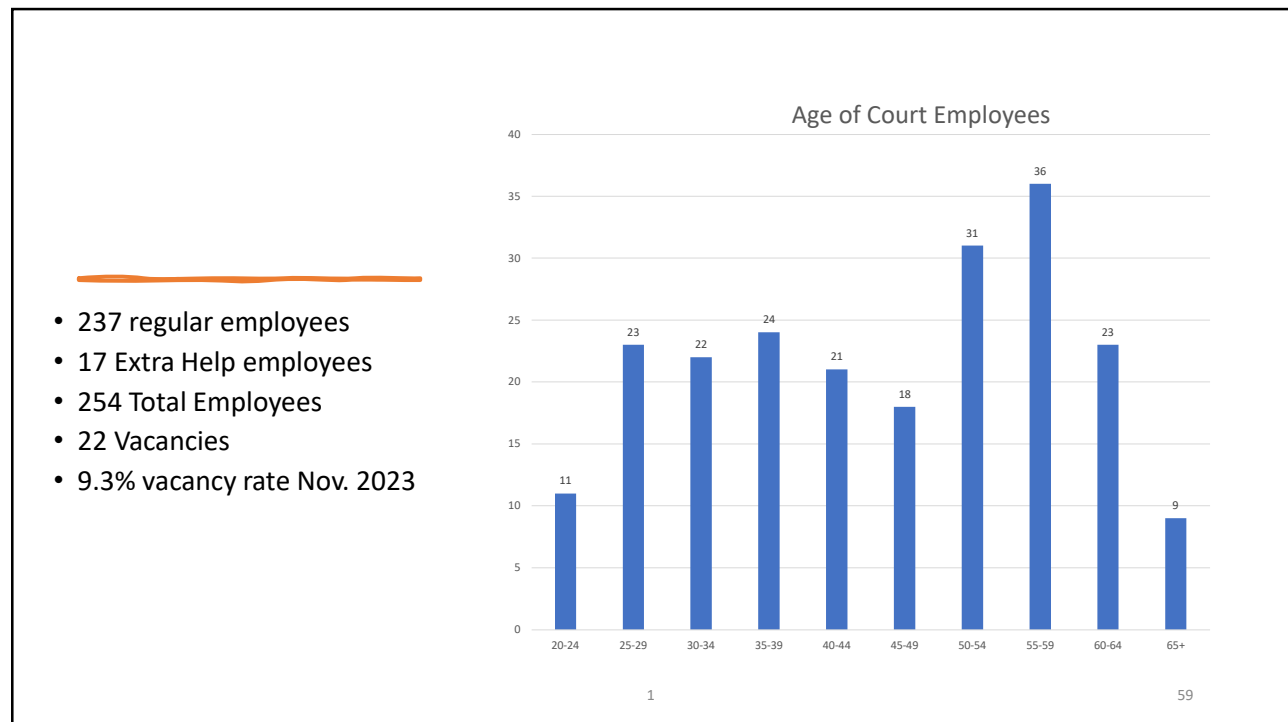
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Personnel 2023

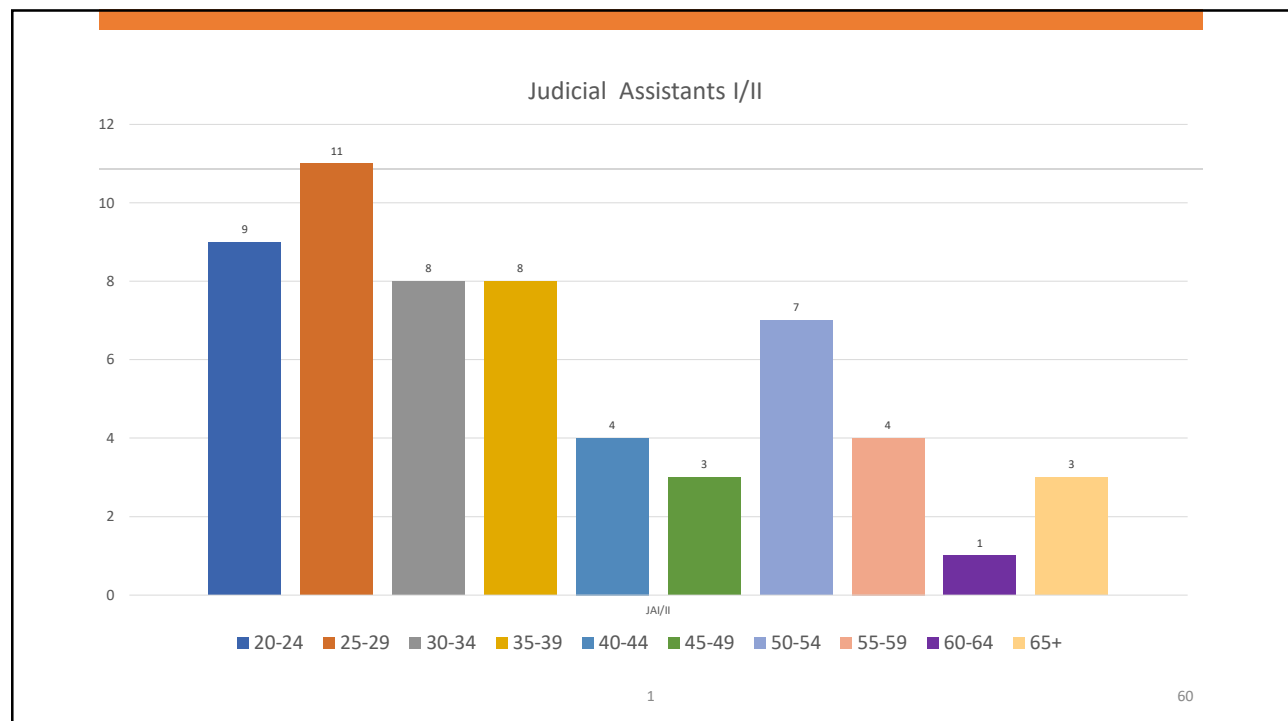
Trends



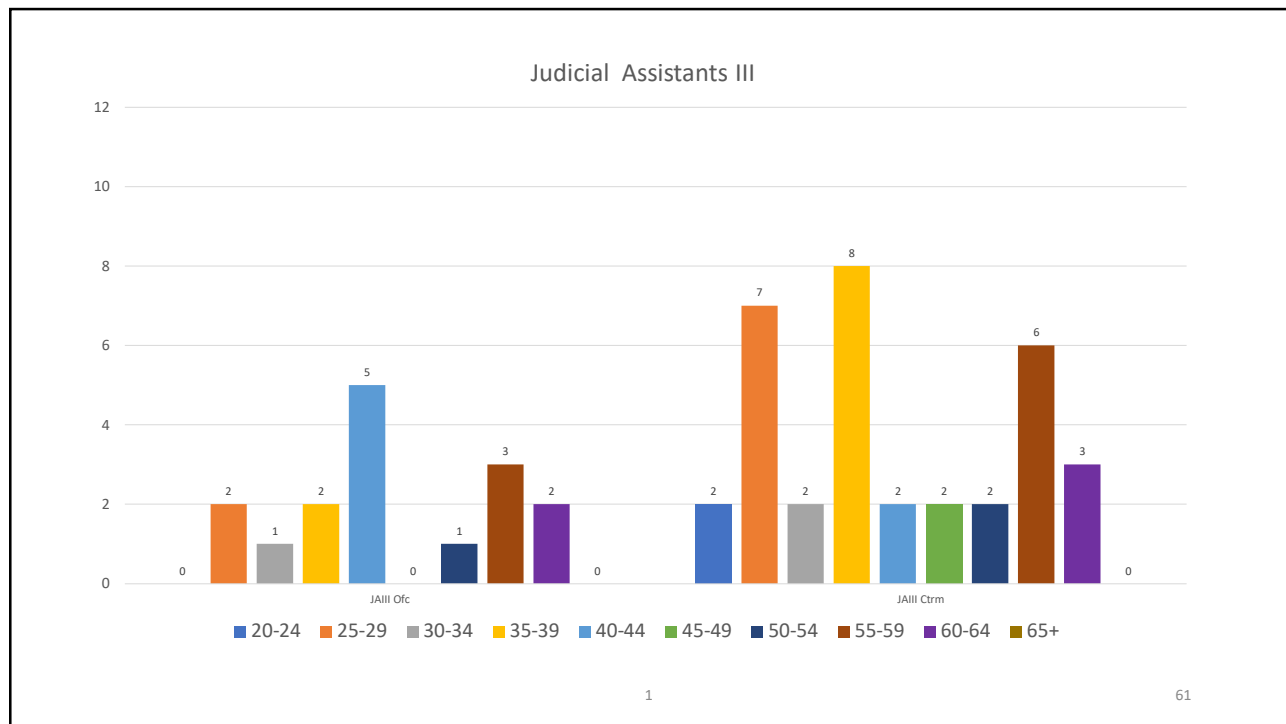
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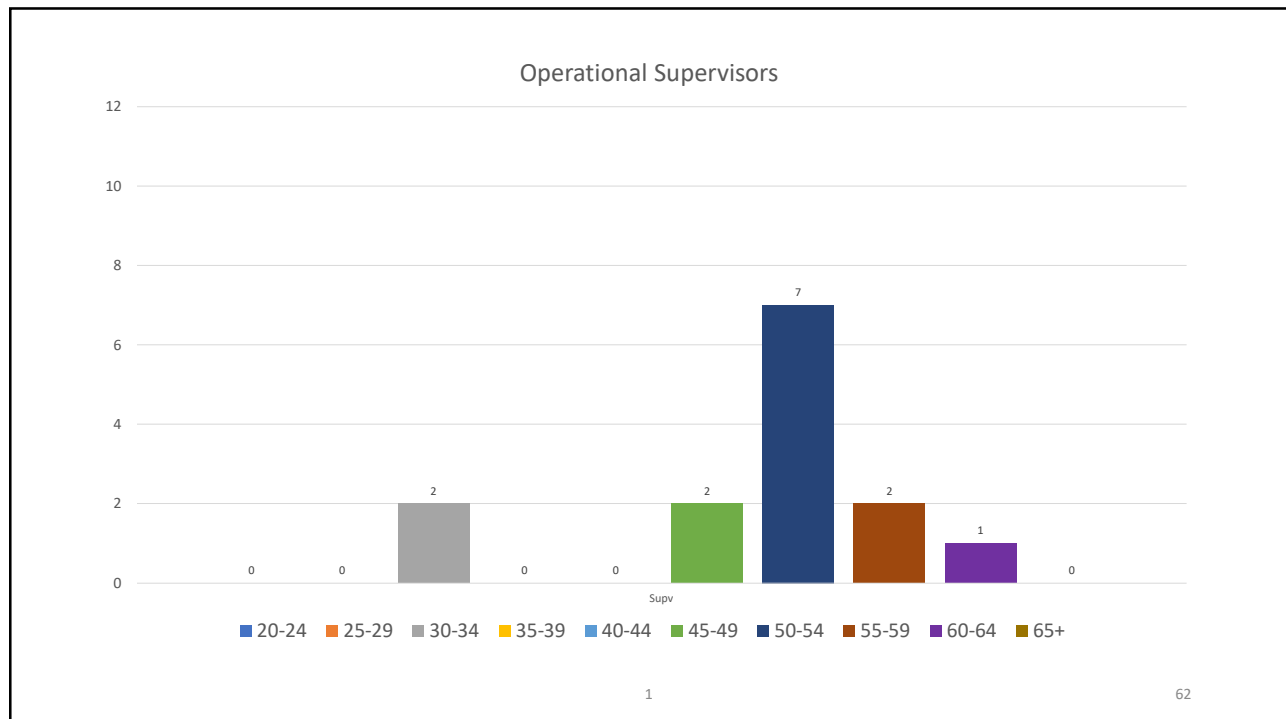
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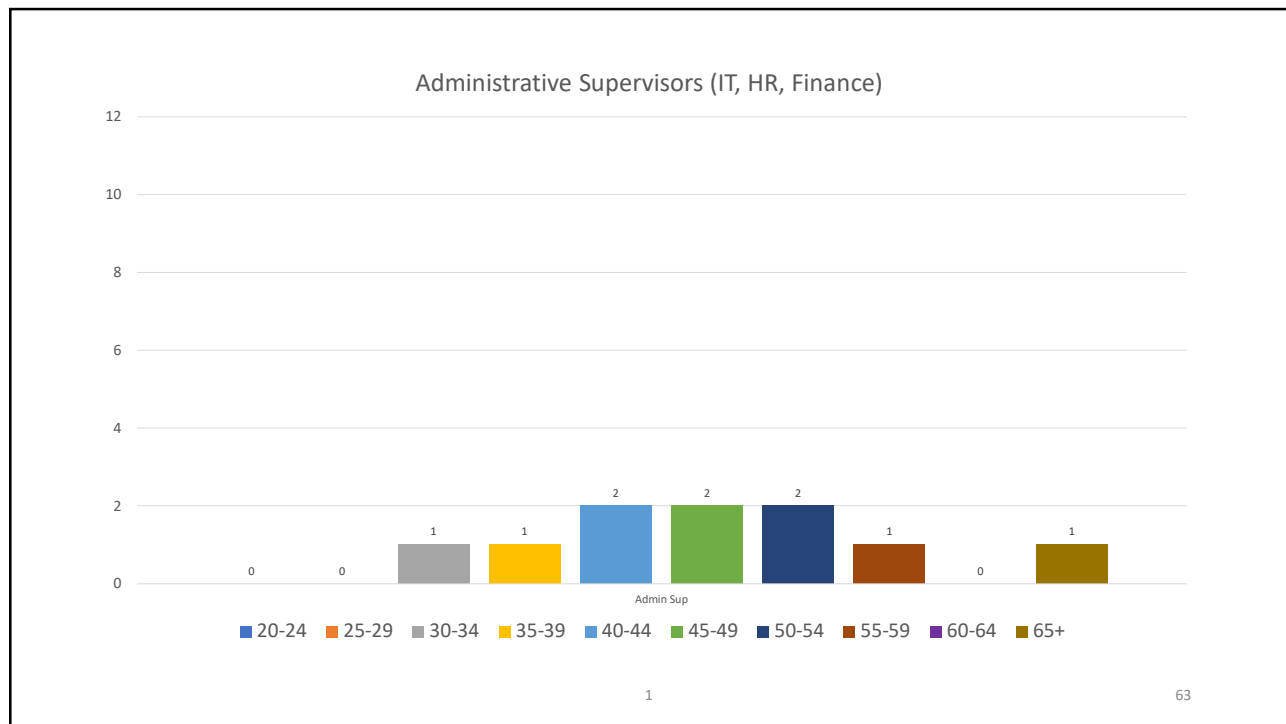
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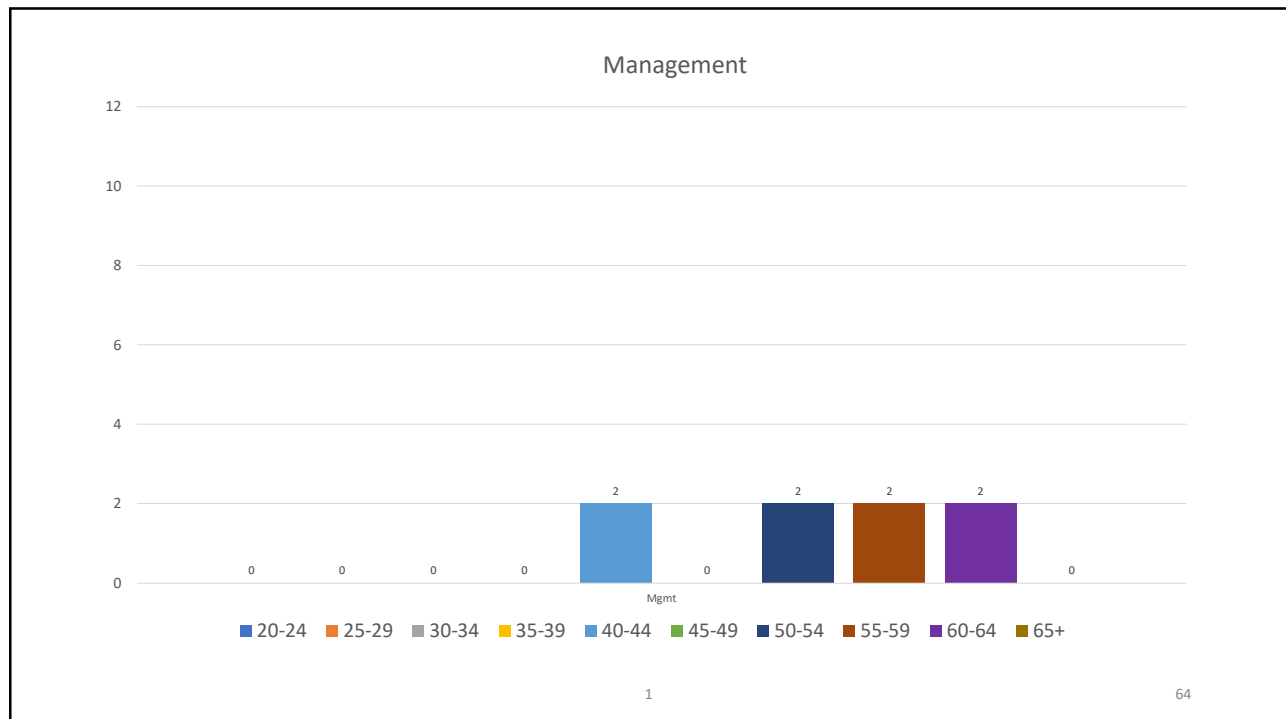
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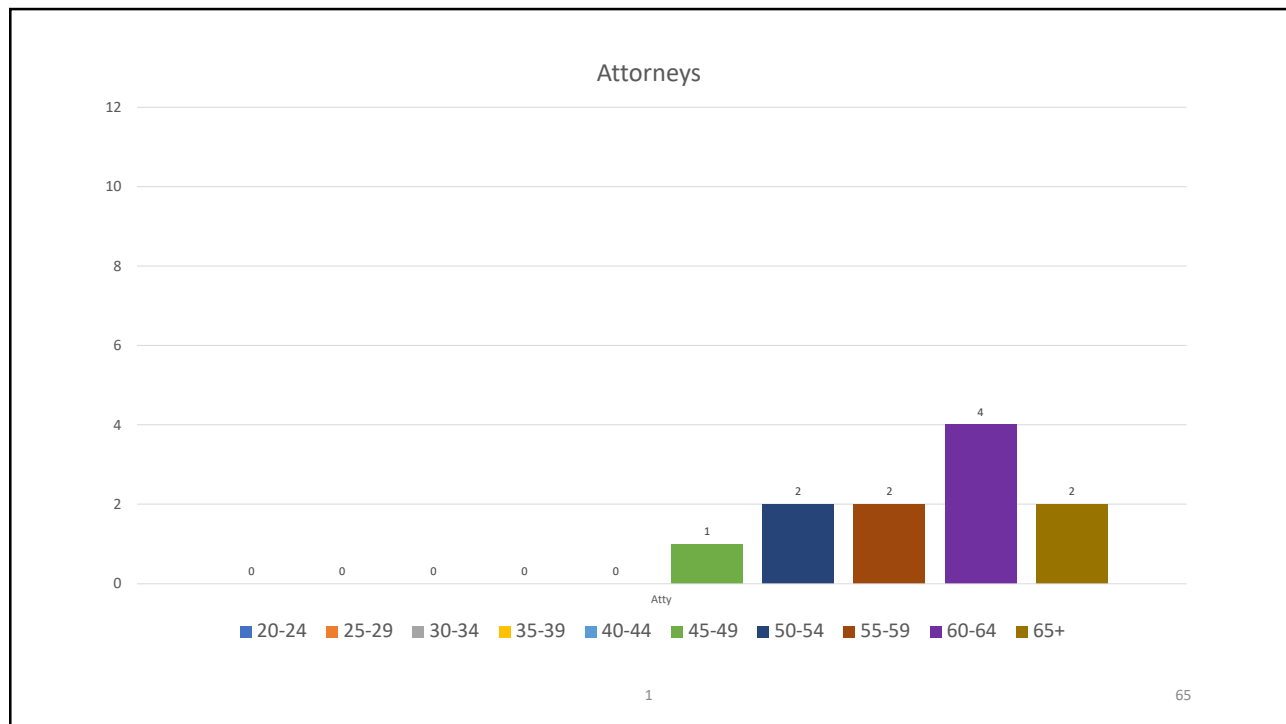
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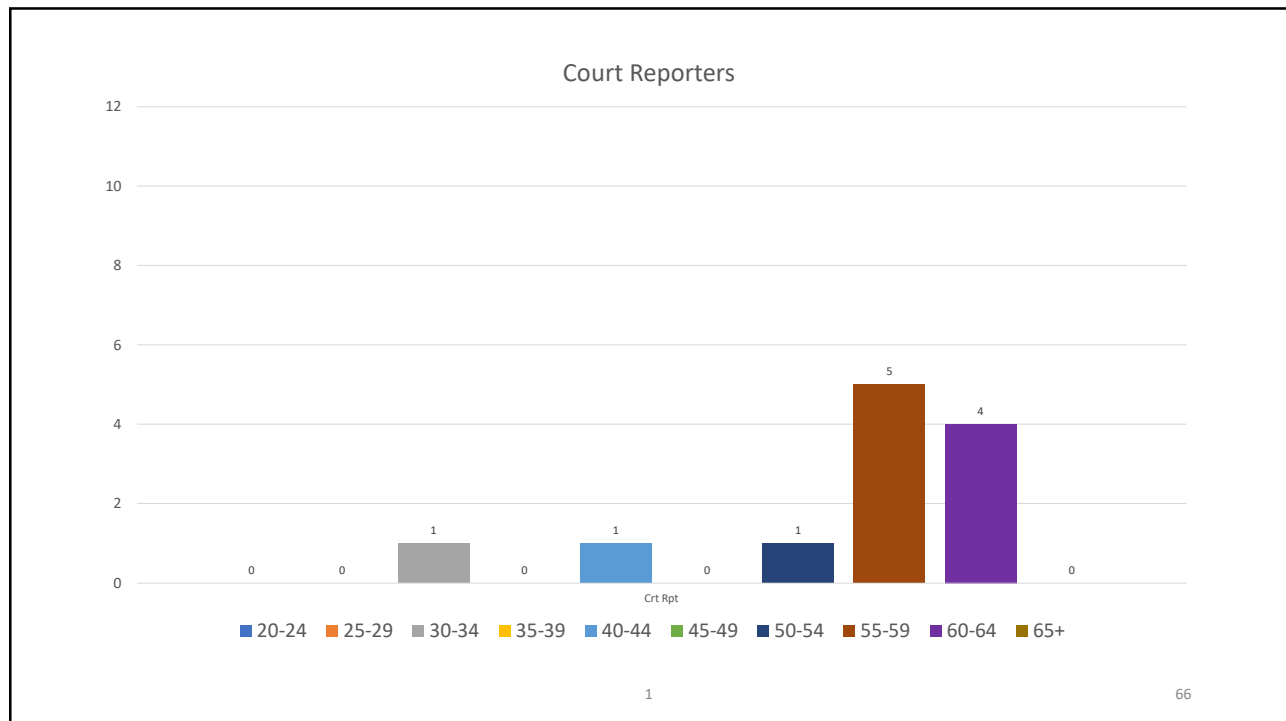
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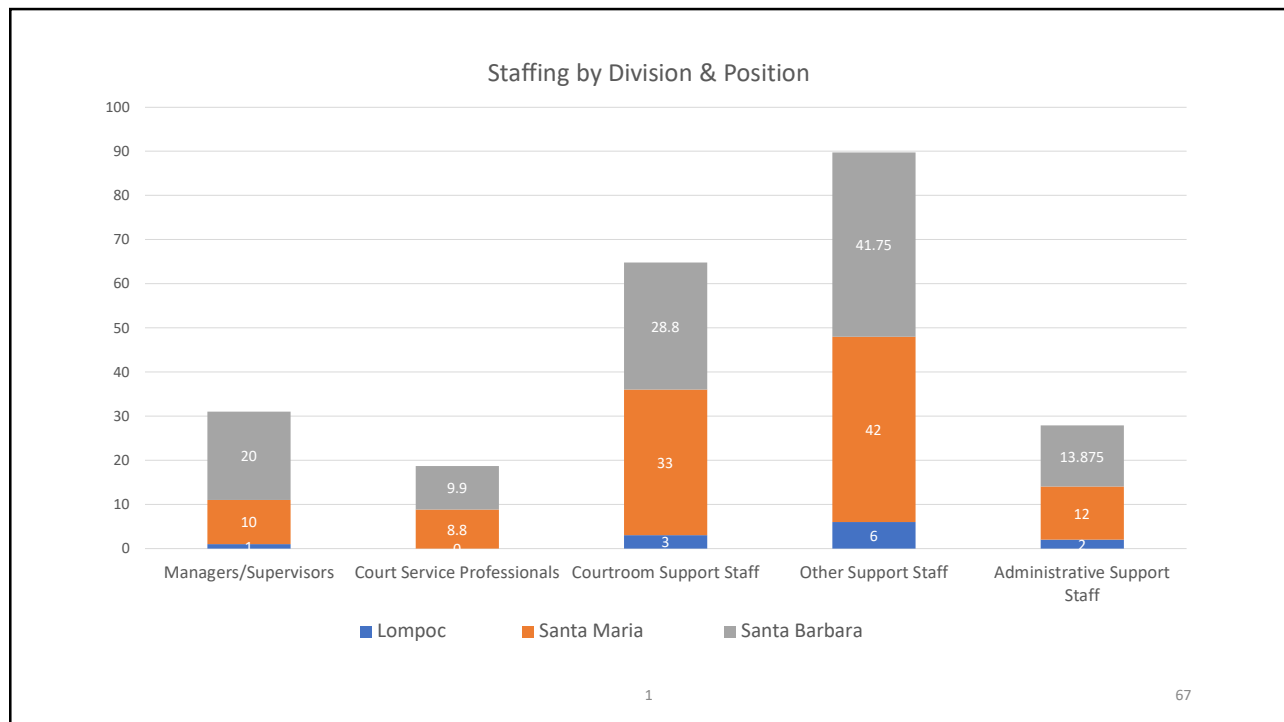
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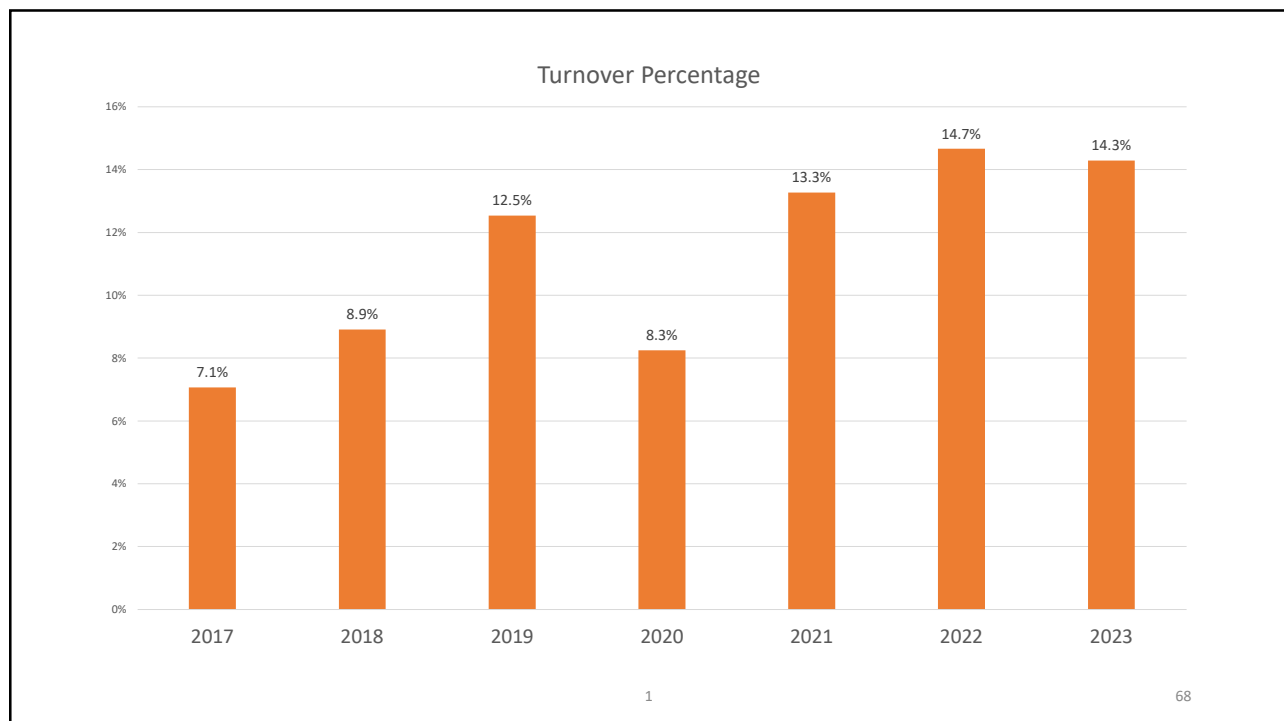
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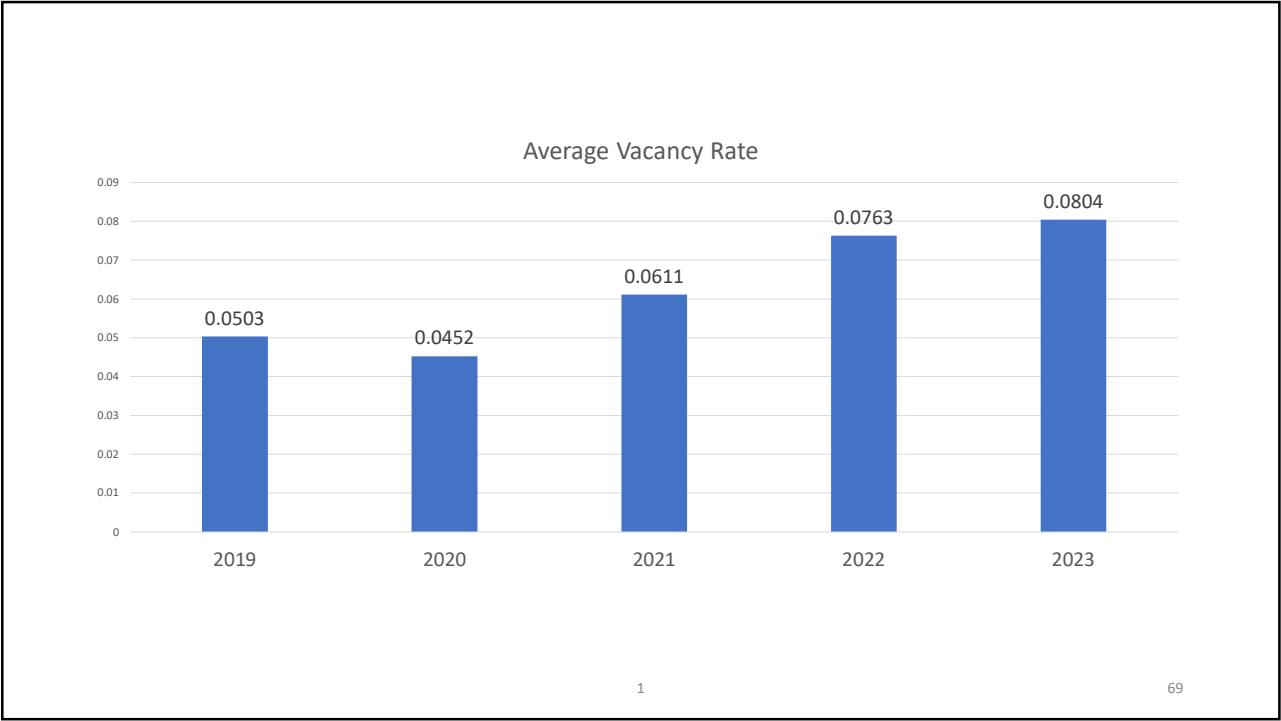
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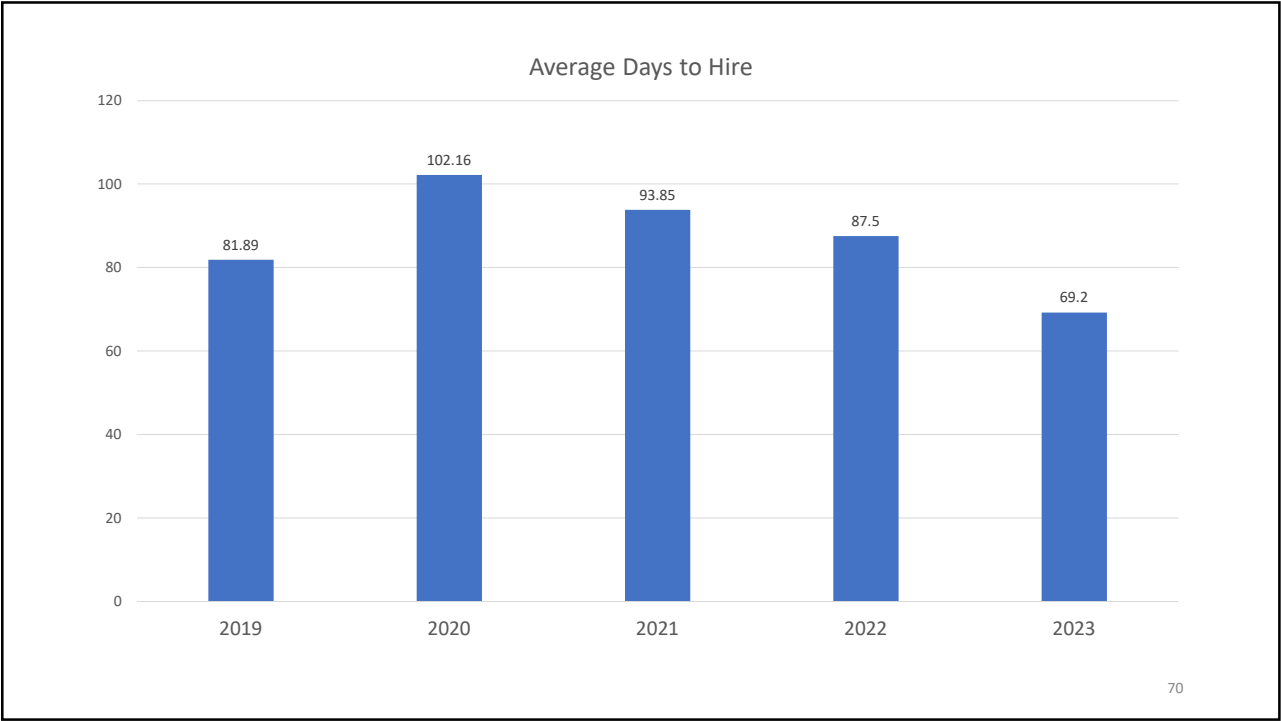
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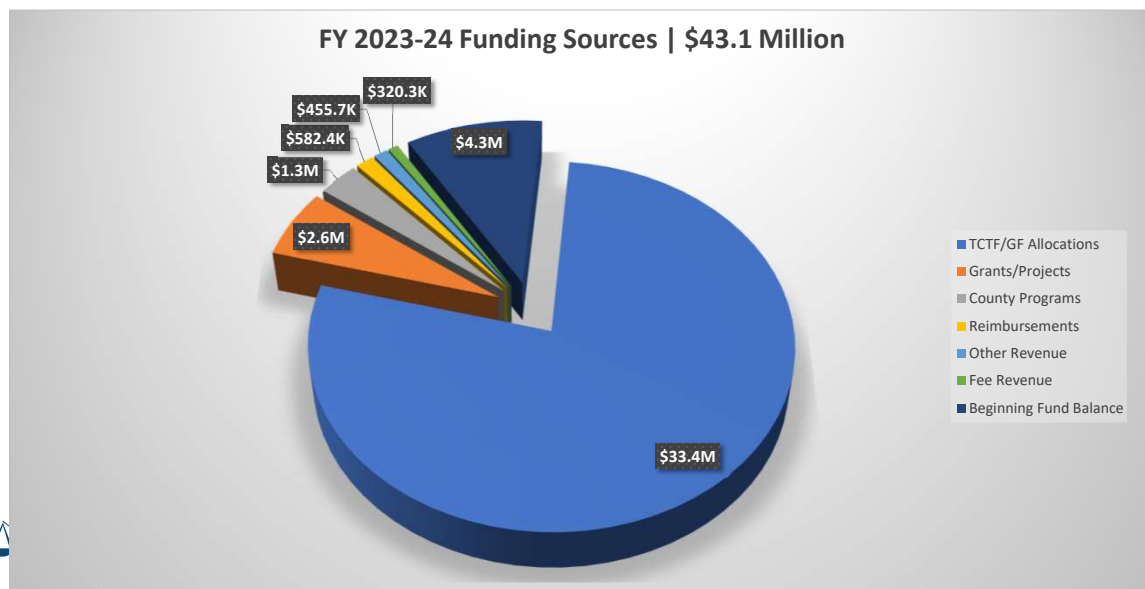


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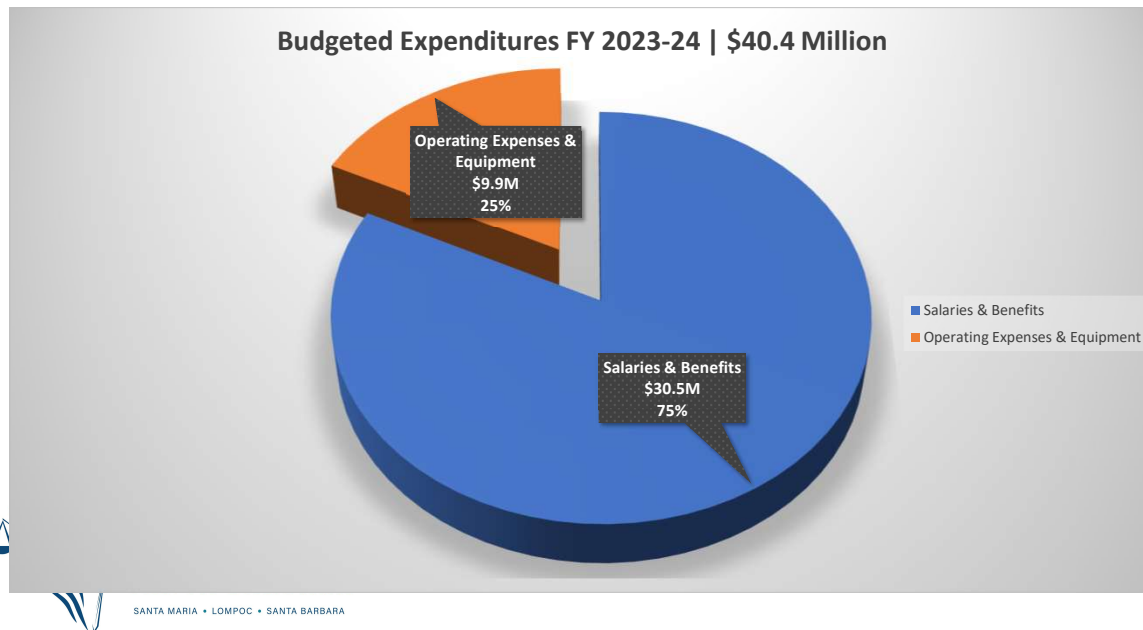
Finance 2023



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Challenges

- 1. 96% of the Court's Funding is From the State**
 - *2/3 of State revenue is from the personal income taxes of high wage earners*
- 2. The Court is Incurring Inflationary Pressure of Increased Operating Expenses & Salaries**
 - *Inflationary Ongoing Funding received has been about 50% lower than CA CPI*
- 3. Civil Assessment Revenues Were Not Backfilled Dollar-for-Dollar**
 - *Creates less of a buffer for extraordinary costs*
- 4. The Court's Fund Balance is Statutorily Capped at 3%**
 - *Enough for only about one payroll*

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Other Areas



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- Shriver Grant
 - Guardianship Advisor
 - Housing Settlement Master
- Self Help STARS
- Bailiffs
- Jury Scheduling
- Criminal Court's Building
- Specialty Courts
 - DV Court
 - SATC/Prop. 36
 - Mental Health Treatment Court
 - CARE Court Committee
 - Veteran's Treatment Court
 - Clean and Sober
 - High Risk DUI

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