

Judge Patricia Kelly
Presiding Judge

**SUPERIOR COURT OF CALIFORNIA
COUNTY OF SANTA BARBARA**



Angela Braun
Court Executive Officer

**PUBLIC NOTICE
SUPERIOR COURT OF SANTA BARBARA SEEKS PUBLIC
COMMENT ON PROPOSED BUDGET FOR FISCAL YEAR 2026–
2027**

Posted: October 27, 2026

Pursuant to Government Code section 68511.7, the Superior Court of California, County of Santa Barbara, is making its proposed Fiscal Year 2026–2027 budget available for public review and comment. The Court's fiscal year runs from July 1, 2026, through June 30, 2027. Written comments on the proposed budget will be accepted through the close of business on Tuesday, November 3, 2026. All comments received by the deadline will be reviewed and considered. The Court does not anticipate providing individual responses to comments submitted.

Comments may be submitted electronically to budgetinfo@sbcourts.org

Or can be mailed to:

Superior Court of Santa Barbara
Attn: Marcos Ybarra, CFO
1100 Anacapa St.
2nd Fl. Clerk's Office - Finance
Santa Barbara, CA 93101

Superior Court of California, County of Santa Barbara
Trial Court Operations Fund
Program Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

PROGRAM EXPENDITURES:	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
Judges & Courtroom Support	\$ 9,909,315	\$ 537,579	-	-	-	\$ 1,183	\$ 10,448,077
Traffic & Other Infractions	\$ 1,386,985	\$ 5,827	-	-	-	-	\$ 1,392,812
Other Criminal Cases	\$ 3,519,474	\$ 320,161	-	-	-	-	\$ 3,839,635
Civil	\$ 3,382,236	\$ 330,144	\$ 500	-	-	-	\$ 3,712,880
Family & Children Services	\$ 1,811,547	\$ 488,924	-	-	-	-	\$ 2,300,471
Probate, Guardianship & Mental Health Services	\$ 1,165,146	\$ 35,933	-	-	-	-	\$ 1,201,079
Juvenile Dependency Services	\$ 219,630	-	-	-	-	-	\$ 219,630
Juvenile Delinquency Services	\$ 395,986	\$ 5,471	-	-	-	-	\$ 401,457
Other Court Operations	\$ 1,930,167	\$ 96,705	-	-	-	\$ 97	\$ 2,026,969
Court Interpreters	\$ 1,842,885	\$ 1,710,492	-	-	-	-	\$ 3,553,376
Jury Services	\$ 740,819	\$ 218,084	\$ 212,980	-	-	-	\$ 1,171,883
Security	-	\$ 883,094	-	-	-	-	\$ 883,094
Trial Court Operations Program	\$ 26,304,189	\$ 4,632,413	\$ 213,480	-	-	\$ 1,280	\$ 31,151,362
Enhanced Collections	\$ 737,510	\$ 277,076	-	-	\$ 143,448	-	\$ 1,158,034
Other Non-Court Operations	-	\$ 1,241,993	\$ 16,500	-	-	-	\$ 1,258,493
Non-Court Operations Program	\$ 737,510	\$ 1,519,070	\$ 16,500	-	\$ 143,448	-	\$ 2,416,527
Executive Office	\$ 623,908	\$ 16,839	-	-	-	-	\$ 640,747
Fiscal Services	\$ 1,644,029	\$ 100,926	-	-	\$ (143,448)	\$ 8,028	\$ 1,609,535
Human Resources	\$ 740,512	\$ 105,616	-	-	-	-	\$ 846,128
Business & Facilities Services	\$ (121,899)	\$ 775,835	-	-	-	-	\$ 653,937
Information Technology	\$ 2,535,048	\$ 1,214,002	-	-	-	-	\$ 3,749,050
Court Administration Program	\$ 5,421,598	\$ 2,213,218	-	-	\$ (143,448)	\$ 8,028	\$ 7,499,396
Expenditures Not Distributed or Posted to a Program	-	-	-	-	-	-	-
Prior Year Adjustments Not Posted to a Program	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURES	\$ 32,463,297	\$ 8,364,701	\$ 229,980	-	-	\$ 9,308	\$ 41,067,285

Superior Court of California, County of Santa Barbara
Trial Court Operations Fund
Revenue and Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
REVENUES								
State Financing Sources	-	-	-	-	-	-	-	-
Trial Court Trust Fund	\$ 30,003,429	\$ 224,425	-	-	-	-	-	\$ 30,227,854
Improvement and Modernization Fund	\$ 56,604	-	-	-	-	-	-	\$ 56,604
Judges' Compensation (0150019)	\$ 174,400	-	-	-	-	-	-	\$ 174,400
Court Interpreter (0150037)	\$ 3,553,376	-	-	-	-	-	-	\$ 3,553,376
Civil Coordination Reimbursement (0150091)	-	-	-	-	-	-	-	-
MOU Reimbursements (0150010 and General)	\$ 1,150,323	-	-	-	-	-	-	\$ 1,150,323
Other Miscellaneous	\$ 1,671,088	\$ 1,241,926	-	-	-	-	-	\$ 2,913,014
Total State Financing Sources	\$ 36,609,221	\$ 1,466,351	-	-	-	-	-	\$ 38,075,571
Grants	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	\$ 788,401	-	-	-	-	\$ 788,401
Other Judicial Council Grants	-	-	\$ 25,256	-	-	-	-	\$ 25,256
Non-Judicial Council Grants	-	-	-	-	-	-	-	-
Total Grants	-	-	\$ 813,657	-	-	-	-	\$ 813,657
Other Financing Sources	-	-	-	-	-	-	-	-
Interest Income	\$ 100,000	\$ 65,642	-	-	-	-	-	\$ 165,642
Investment Income	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-
Local Fees	\$ 35,100	\$ 361,933	-	-	-	-	-	\$ 397,033
Non-Fee Revenues	-	-	-	-	-	-	-	-
Enhanced Collections	-	\$ 1,014,556	-	-	-	-	-	\$ 1,014,556
Escheatment	-	-	-	-	-	-	-	-
Prior Year Revenue	-	-	-	-	-	-	-	-
County Program - Restricted	-	-	-	-	-	-	-	-
Reimbursement Other	\$ 200,518	\$ 143,448	-	-	-	-	-	\$ 343,965
Sale of Fixed Assets	-	-	-	-	-	-	-	-
Other Miscellaneous	\$ 300	-	-	-	-	-	-	\$ 300
Total Other Financing Sources	\$ 335,918	\$ 1,585,579	-	-	-	-	-	\$ 1,921,497
TOTAL REVENUES	\$ 36,945,138	\$ 3,051,930	\$ 813,657	-	-	-	-	\$ 40,810,725

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
EXPENDITURES								
Personnel Services	-	-	-	-	-	-	-	-
Salaries - Permanent	\$ 17,842,090	\$ 744,463	\$ 421,814	-	-	-	-	\$ 19,008,367
Temp Help	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-
Staff Benefits	\$ 12,846,033	\$ 358,697	\$ 250,200	-	-	-	-	\$ 13,454,930
Total Personnel Services	\$ 30,688,123	\$ 1,103,160	\$ 672,014	-	-	-	-	\$ 32,463,297
Operating Expenses and Equipment	-	-	-	-	-	-	-	-
General Expense	\$ 584,911	\$ 8,731	\$ 4,090	-	-	-	-	\$ 597,732
Printing	\$ 104,477	-	\$ 100	-	-	-	-	\$ 104,577
Telecommunications	\$ 307,421	\$ 1,427	\$ 310	-	-	-	-	\$ 309,158
Postage	\$ 158,926	\$ 14,248	\$ 1,500	-	-	-	-	\$ 174,675
Insurance	\$ 33,410	-	\$ 291	-	-	-	-	\$ 33,701
In-State Travel	\$ 26,271	-	-	-	-	-	-	\$ 26,271
Out-of-State Travel	\$ 9,699	-	-	-	-	-	-	\$ 9,699
Training	\$ 14,552	-	\$ 10,000	-	-	-	-	\$ 24,552
Security Services	\$ 780,446	-	\$ 90,000	-	-	-	-	\$ 870,446
Facility Operations	\$ 373,647	\$ 5,252	-	-	-	-	-	\$ 378,899
Utilities	-	-	-	-	-	-	-	-
Contracted Services	\$ 3,160,295	\$ 1,474,165	\$ 25,256	-	-	-	-	\$ 4,659,716
Consulting and Professional Services	\$ 48,479	\$ 1,632	-	-	-	-	-	\$ 50,111
Information Technology	\$ 596,779	\$ 328,898	\$ 1,500	-	-	-	-	\$ 927,178
Major Equipment	\$ 100,000	\$ 70,000	-	-	-	-	-	\$ 170,000
Other Items of Expense	\$ 22,775	-	\$ 5,209	-	-	-	-	\$ 27,984
Total Operating Expenses and Equipment	\$ 6,322,091	\$ 1,904,354	\$ 138,256	-	-	-	-	\$ 8,364,701
Special Items of Expense	-	-	-	-	-	-	-	-
Grand Jury	\$ 17,000	-	-	-	-	-	-	\$ 17,000
Jury Costs	\$ 212,980	-	-	-	-	-	-	\$ 212,980
Judgements, Settlements and Claims	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (277,850)	\$ 143,448	\$ 134,402	-	-	-	-	-
Prior Year Expense Adjustment	\$ 9,308	-	-	-	-	-	-	\$ 9,308
Total Special Items of Expense	\$ (38,562)	\$ 143,448	\$ 134,402	-	-	-	-	\$ 239,288
TOTAL EXPENDITURES	\$ 36,971,651	\$ 3,150,962	\$ 944,672	-	-	-	-	\$ 41,067,285

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
FUND BALANCE								
Excess (Deficit) of Revenues Over Expenditures	\$ (26,513)	\$ (99,032)	\$ (131,015)	-	-	-	-	\$ (256,560)
Operating Transfers In (Out)	\$ (131,015)	-	\$ 131,015	-	-	-	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	\$ 202,253	\$ 939,441	-	-	-	-	-	\$ 1,141,694
ENDING BALANCE (Deficit)	\$ 44,725	\$ 840,409	-	-	-	-	-	\$ 885,133

Superior Court of California, County of Santa Barbara
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 202,253	\$ 939,441	-	-	-	-	-	\$ 1,141,694
Trial Court Revenue Sources	\$ 31,809,917	\$ 2,908,482	-	-	-	-	-	\$ 34,718,399
Trial Court Reimbursements	\$ 5,135,221	\$ 143,448	\$ 813,657	-	-	-	-	\$ 6,092,326
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	\$ 36,945,138	\$ 3,051,930	\$ 813,657	-	-	-	-	\$ 40,810,725
Personnel Services	\$ 30,688,123	\$ 1,103,160	\$ 672,014	-	-	-	-	\$ 32,463,297
Operating Expenses and Equipment	\$ 6,322,091	\$ 1,904,354	\$ 138,256	-	-	-	-	\$ 8,364,701
Special Items of Expense	\$ 229,980	-	-	-	-	-	-	\$ 229,980
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (277,850)	\$ 143,448	\$ 134,402	-	-	-	-	-
Prior Year Expense Adjustments	\$ 9,308	-	-	-	-	-	-	\$ 9,308
Expense Total	\$ 36,971,651	\$ 3,150,962	\$ 944,672	-	-	-	-	\$ 41,067,285
Operating Transfers In	-	-	\$ 131,015	-	-	-	-	\$ 131,015
Operating Transfers Out	\$ (131,015)	-	-	-	-	-	-	\$ (131,015)
Other Financial Sources Total	\$ (131,015)	-	\$ 131,015	-	-	-	-	-
ENDING BALANCE (Deficit)	\$ 44,725	\$ 840,409	-	-	-	-	-	\$ 885,133